

Department of Social Services

ANNUAL STATISTICAL REPORT

2007

Annual Statistical Report 2007

Virginia Department of Social Services

January 2007

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VDSS Office of Research

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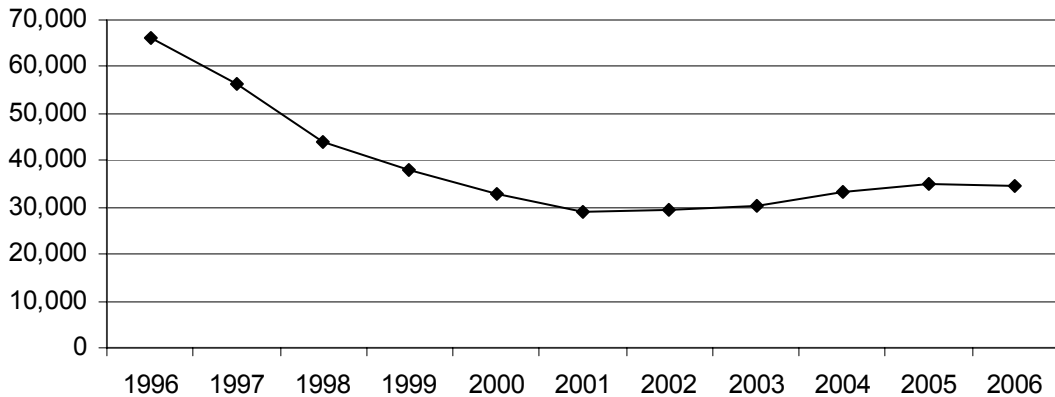
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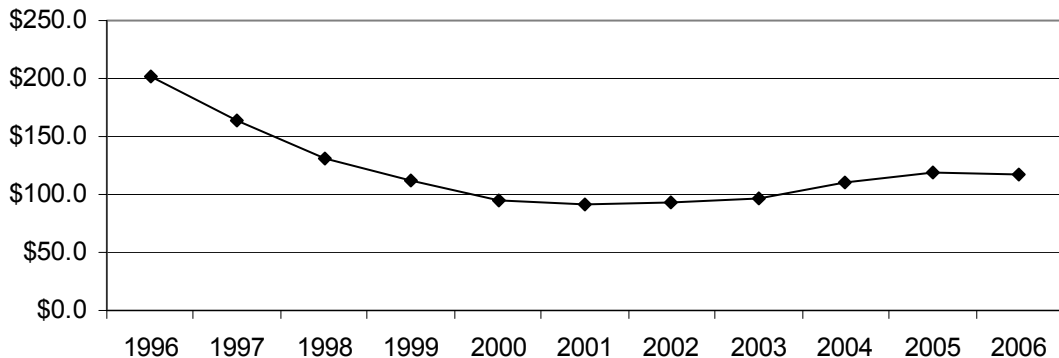
Benefit Programs

TANF Caseload and Payments (excluding TANF-UP)

Average Monthly Number of TANF Cases



Total TANF Payments (in \$ Millions)

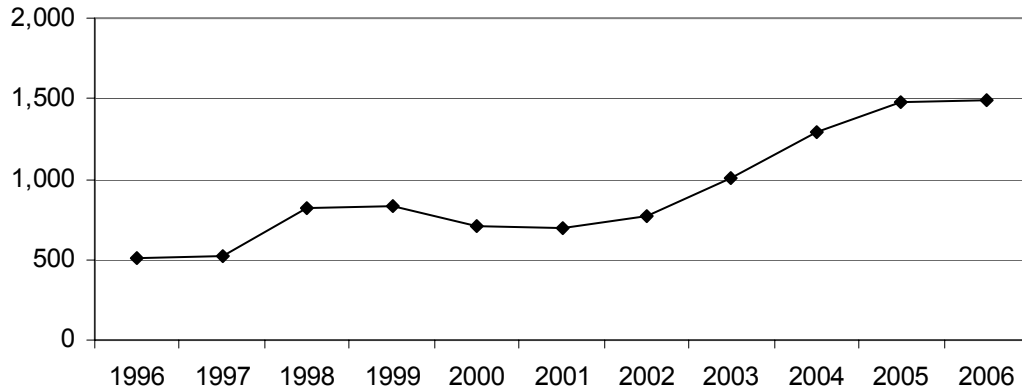


State Fiscal Year	Average Monthly Children	Average Monthly Adults	Average Monthly Paid Cases	Total Payments (Millions)	Average Monthly Payment Per Case
1996	116,311	48,903	66,177	\$201.3	\$253
1997	97,575	38,795	56,256	\$164.2	\$243
1998	75,656	29,426	44,091	\$131.1	\$248
1999	64,273	24,865	37,798	\$112.3	\$248
2000	55,470	20,264	32,871	\$95.4	\$242
2001	47,885	16,785	29,043	\$91.2	\$262
2002	47,907	17,342	29,271	\$92.3	\$263
2003	49,844	18,629	30,377	\$96.8	\$266
2004	51,713	20,886	33,149	\$110.7	\$278
2005	54,970	22,501	34,956	\$119.3	\$284
2006	54,017	21,517	34,549	\$116.8	\$282

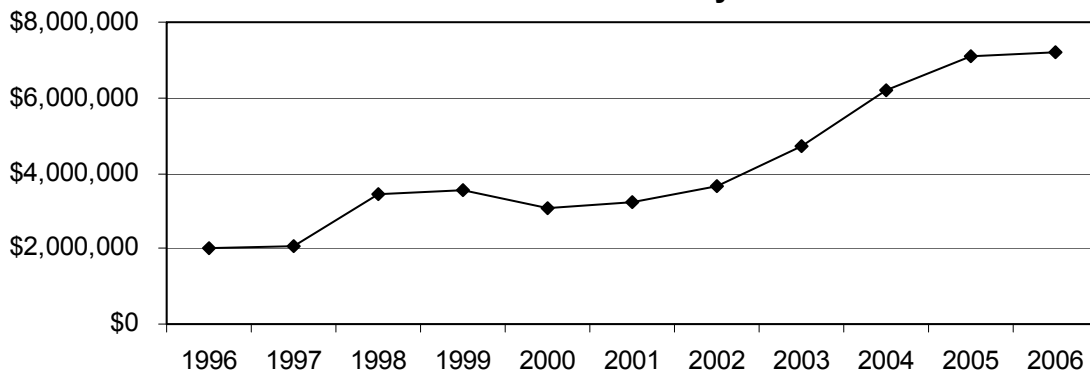
Benefit Programs

TANF Unemployed Parents

Average Monthly Number of TANF-UP Cases



Total TANF-UP Payments

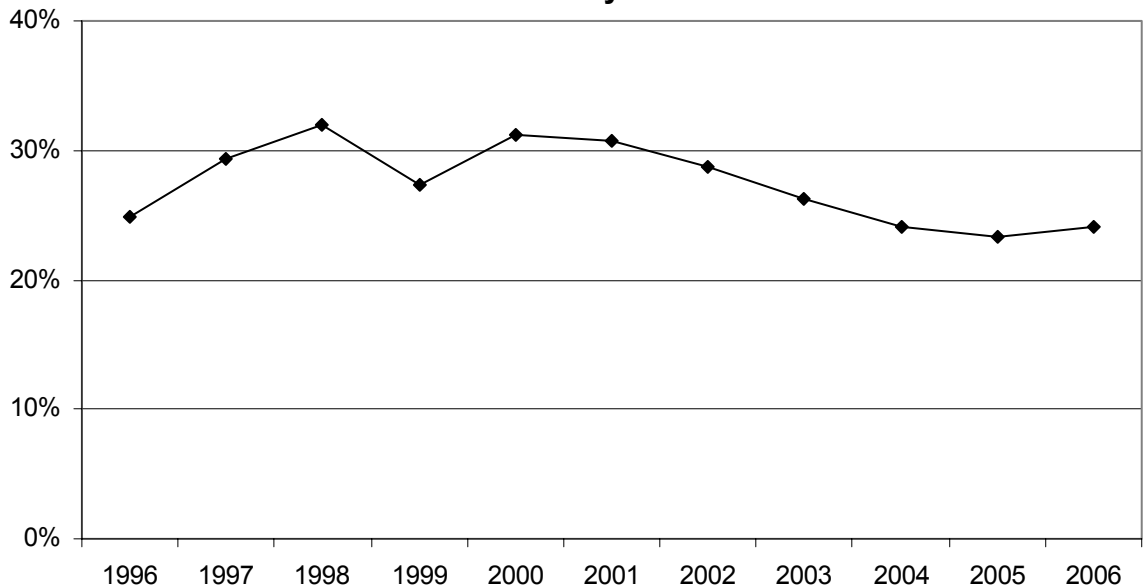


State Fiscal Year	Average Monthly Children	Average Monthly Adults	Average Monthly Paid Cases	Average Monthly Total Payment	Average Monthly Payment Per Case
1996	1,143	930	505	\$2,021,432	\$334
1997	1,171	937	520	\$2,061,287	\$330
1998	1,862	1,525	820	\$3,426,802	\$348
1999	1,839	1,574	827	\$3,541,349	\$357
2000	1,610	1,353	713	\$3,051,459	\$357
2001	1,509	1,321	692	\$3,226,638	\$389
2002	1,655	1,468	776	\$3,670,686	\$394
2003	2,116	1,891	1,003	\$4,737,508	\$394
2004	2,682	2,388	1,287	\$6,209,514	\$402
2005	3,048	2,683	1,477	\$7,084,116	\$400
2006	3,117	2,682	1,487	\$7,208,011	\$404

Benefit Programs

TANF Cases Without a Parent Present on the Grant

**Percent of TANF Cases without a Parent Present on the Grant
Point-in-Time as of July 1 for Each Fiscal Year**



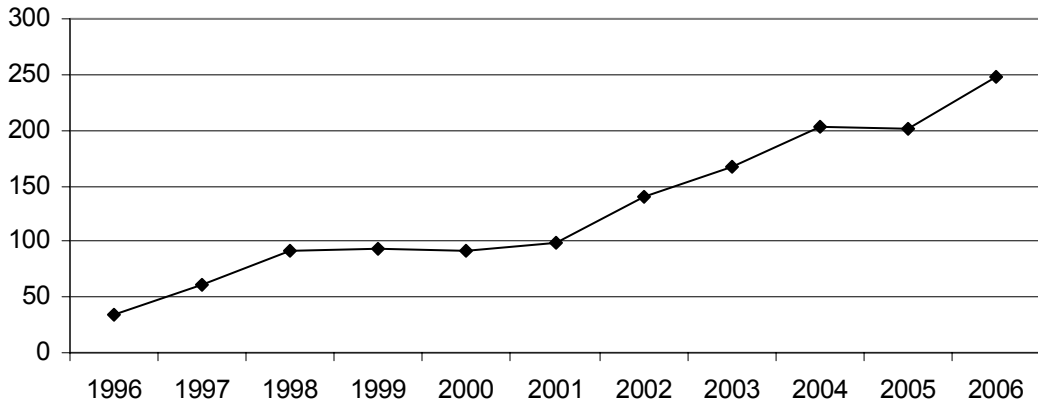
As of July 1	No. of Total Cases	Cases without a Parent Present on the Grant ¹	Percent of All Cases
1996	61,388	15,237	25%
1997	48,775	14,307	29%
1998	39,950	12,780	32%
1999	36,127	9,894	27%
2000	29,161	9,086	31%
2001	27,996	8,611	31%
2002	29,181	8,388	29%
2003	30,995	8,154	26%
2004	33,484	8,083	24%
2005	34,329	8,003	23%
2006	32,517	7,837	24%

¹ Does not include parents who are excluded from the grant due to Supplemental Security Income or Social Security Disability Income.

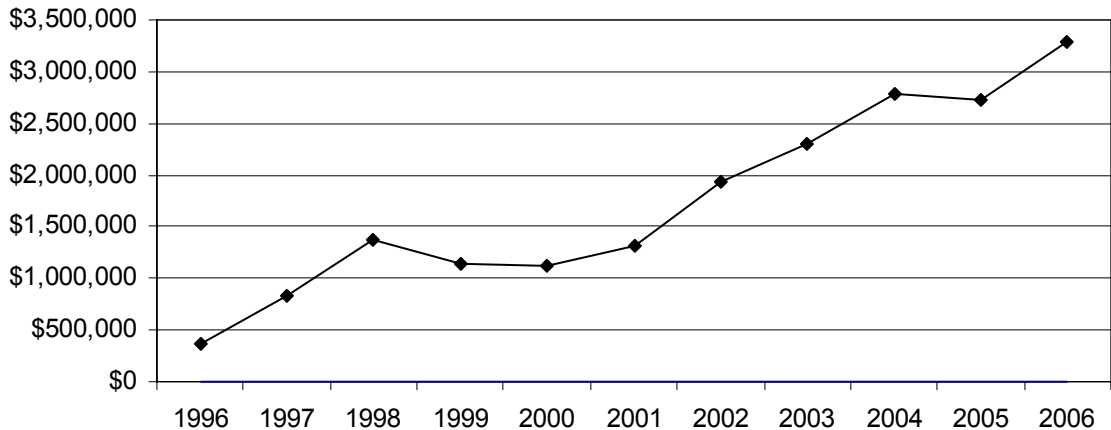
Benefit Programs

TANF Diversionary Assistance Payments

Average Monthly Number of Diversionary Assistance Cases



Total Diversionary Assistance Payments



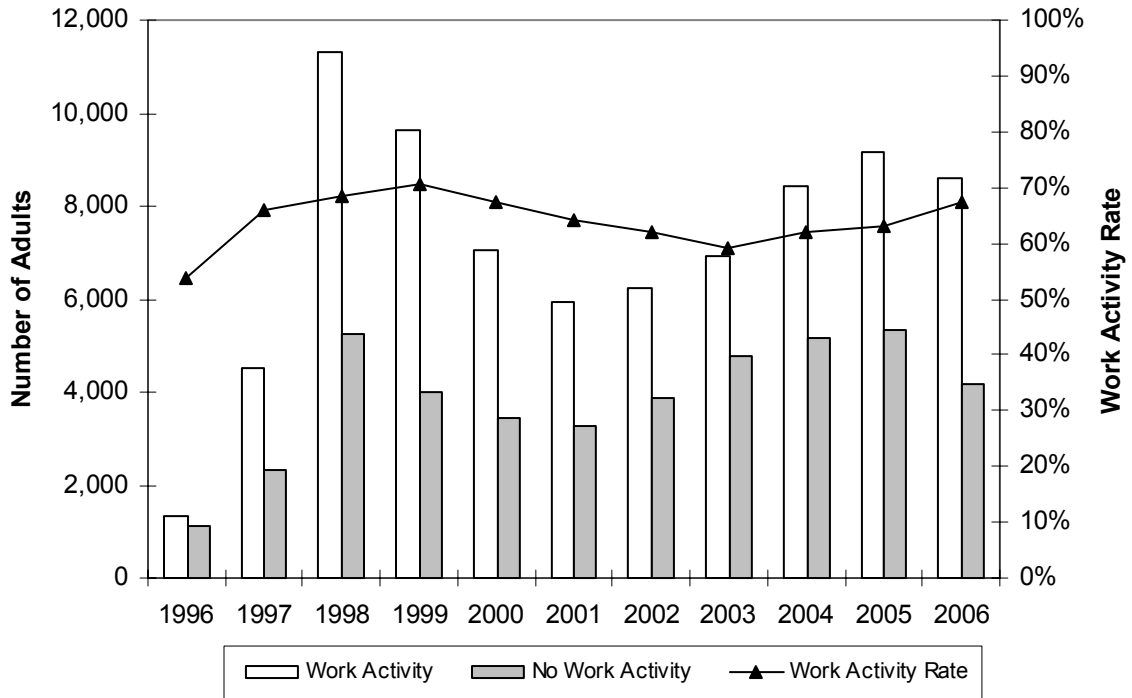
State Fiscal Year	Average Monthly Cases	Total Payments	Average Payment Per Case
1996	33	\$368,751	\$924
1997	61	\$836,354	\$1,143
1998	92	\$1,381,506	\$1,249
1999	93	\$1,147,978	\$1,025
2000	91	\$1,112,359	\$1,021
2001	98	\$1,324,175	\$1,122
2002	140	\$1,926,390	\$1,151
2003	168	\$2,299,808	\$1,141
2004	203	\$2,785,601	\$1,145
2005	201	\$2,726,872	\$1,129
2006	247	\$3,293,731	\$1,110

Note: Data represents payments to creditors of recipients.

Benefit Programs

Work Activity of All Enrolled in VIEW

**Total Number of Adults Enrolled in VIEW
By Work Activity and Work Activity Rate
Point-in-Time as of the End of Each Fiscal Year**

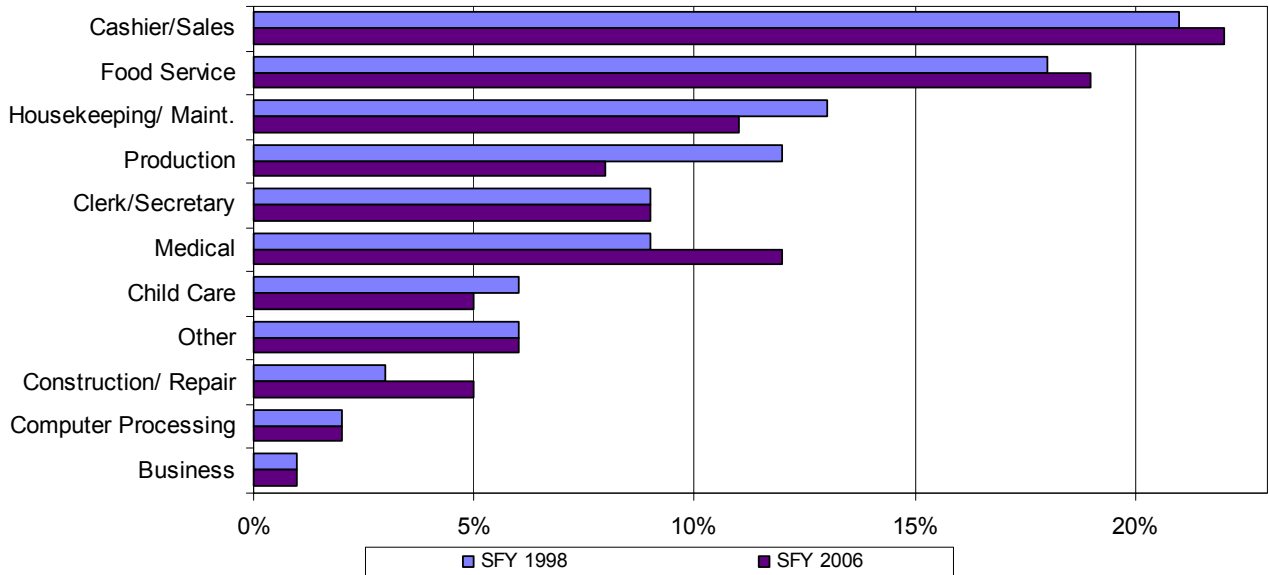


As of	Work	No Work	Total	Work
June 30	Activity	Activity	Enrolled	Activity Rate
1996	1,317	1,137	2,454	54%
1997	4,515	2,342	6,857	66%
1998	11,316	5,226	16,542	68%
1999	9,620	3,980	13,600	71%
2000	7,063	3,423	10,486	67%
2001	5,918	3,288	9,206	64%
2002	6,256	3,858	10,114	62%
2003	6,943	4,778	11,721	59%
2004	8,415	5,180	13,595	62%
2005	9,178	5,331	14,509	63%
2006	8,619	4,179	12,798	67%

Benefit Programs

Types of VIEW Employment

**Percent of Employed VIEW Participants, by Occupation Type
SFY 1998 and SFY 2006**



Occupation Groups	SFY 1998 Mean			Percent Real Wage Growth Between SFY 1998 & SFY 2006
	SFY 1998 Mean Hourly Wage	Hourly Wage Adjusted to SFY 2006 Dollars	SFY 2006 Mean Hourly Wage	
All Occupations	\$5.84	\$7.23	\$7.35	1.6%
Cashier/Sales	5.81	7.19	7.10	-1.3%
Food Service	5.46	6.77	6.37	-5.8%
Housekeeping/ Maint.	5.60	6.93	6.90	-0.5%
Production	5.98	7.41	7.55	1.9%
Clerk/Secretary	6.97	8.63	8.94	3.6%
Medical	6.05	7.49	7.87	5.0%
Child Care	4.16	5.15	5.83	13.1%
Other	6.01	7.45	7.87	5.7%
Construction/ Repair	6.63	8.21	8.39	2.1%
Computer Processing	6.85	8.49	8.66	2.0%
Business	7.54	9.34	9.92	6.2%

Notes:

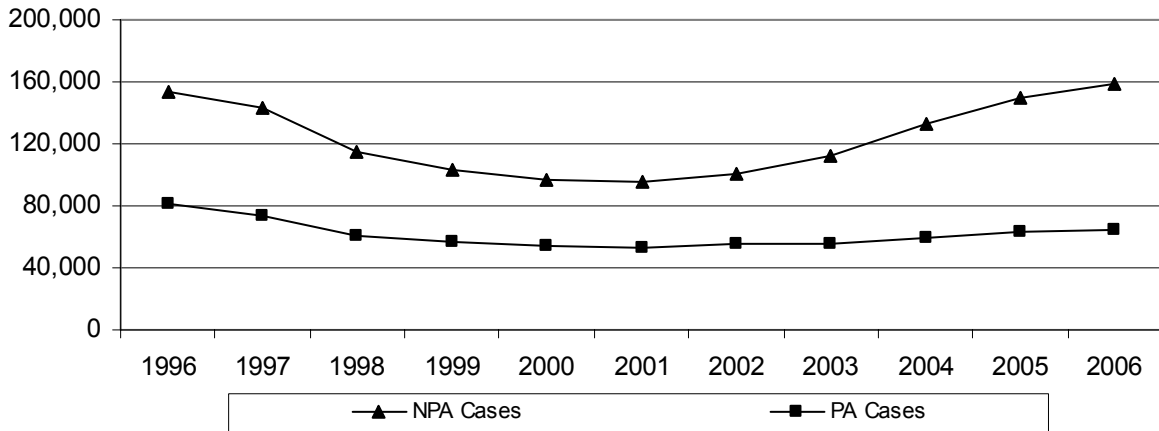
Wages adjusted to SFY 2006 dollars using the CPI-W, Series Id: CWSR0000SA0, comparing June 2006 CPI-W to July 1998 CPI-W.

Job types represent the latest occupation for each employed participant.

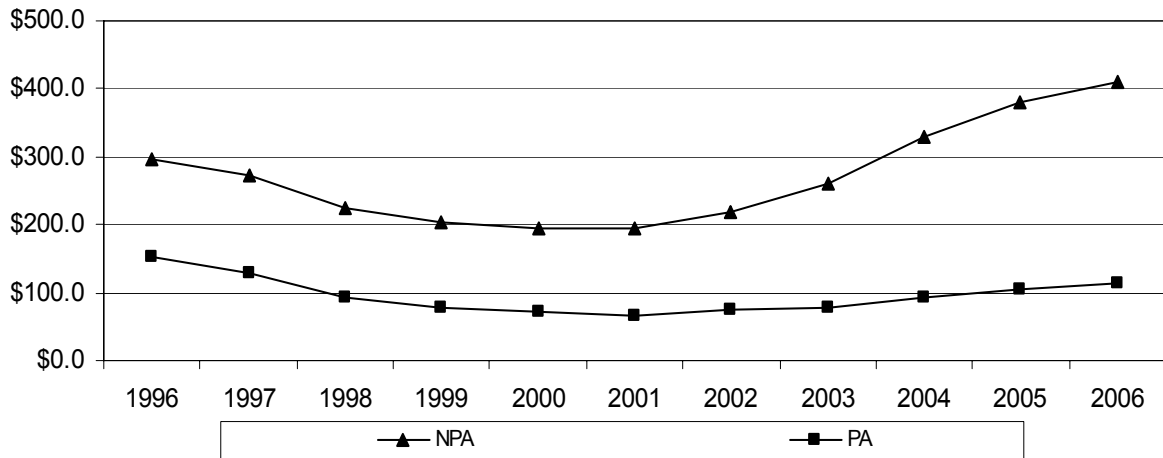
Benefit Programs

Food Stamp Caseload and Payments

Average Monthly Number of Food Stamp Cases



Total Food Stamp Payments (in \$ Millions)



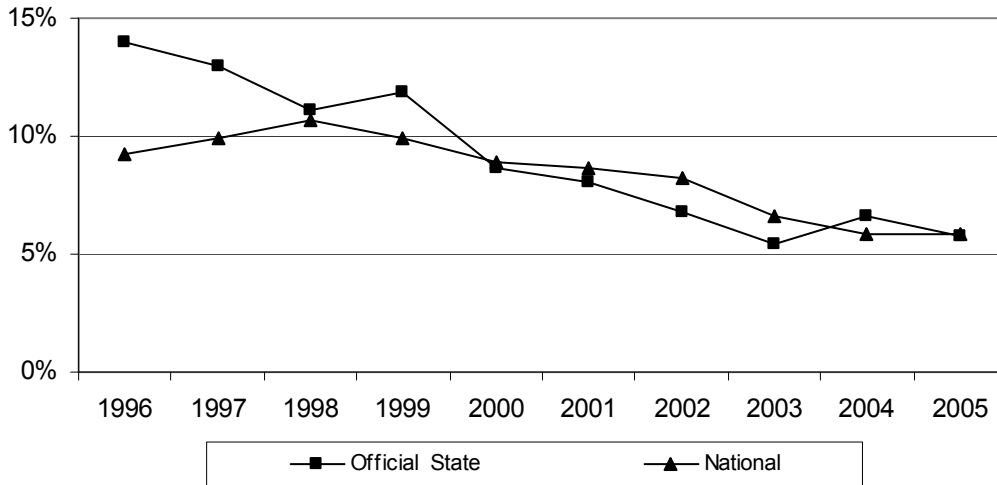
State Fiscal Year ¹	Average Monthly		Average Monthly			Total Payments (Millions)			Average Monthly Payments Per	
	NPA Recipients	PA Recipients	NPA Cases	PA Cases	Total Cases	NPA	PA	Total	NPA Case	PA Case
1996	361,655	179,287	153,788	81,065	234,853	\$295.2	\$153.5	\$448.8	\$160	\$158
1997	340,809	155,874	142,711	73,160	215,871	\$273.7	\$128.3	\$401.9	\$160	\$146
1998	288,509	123,141	114,955	61,089	176,044	\$225.1	\$94.1	\$319.2	\$163	\$128
1999	260,506	106,679	102,943	57,204	160,147	\$204.8	\$79.0	\$283.8	\$166	\$115
2000	244,022	95,546	96,702	54,525	151,227	\$195.3	\$70.4	\$265.7	\$168	\$108
2001	240,953	88,942	95,498	52,623	148,121	\$195.1	\$65.2	\$260.3	\$170	\$103
2002	251,818	95,441	100,190	55,203	155,393	\$218.1	\$75.0	\$293.1	\$181	\$113
2003	283,313	94,105	112,186	55,685	167,871	\$261.6	\$77.7	\$339.3	\$194	\$116
2004	332,953	103,684	132,998	59,441	192,439	\$329.0	\$92.3	\$421.3	\$206	\$129
2005	370,658	111,717	149,282	62,810	212,092	\$381.6	\$105.1	\$486.7	\$213	\$139
2006	387,368	116,494	158,173	64,944	223,117	\$409.6	\$113.8	\$523.4	\$216	\$146

¹ SFYs 1996-1999 may include case/recipient more than one time in a month if a supplemental payment was made.

Benefit Programs

Food Stamp Quality Control Payment Error Rates

Food Stamp Error Rate



Federal Fiscal Year	Error Rate		Virginia's Rank Among States And Territories
	Official State	National	
1996	13.95%	9.22%	53
1997	12.97%	9.88%	49
1998	11.13%	10.69%	35
1999	11.85%	9.88%	39
2000	8.66%	8.91%	31
2001	8.07%	8.66%	25
2002	6.74%	8.26%	22
2003	5.46%	6.64%	17
2004	6.59%	5.88%	37
2005	5.79%	5.84%	27

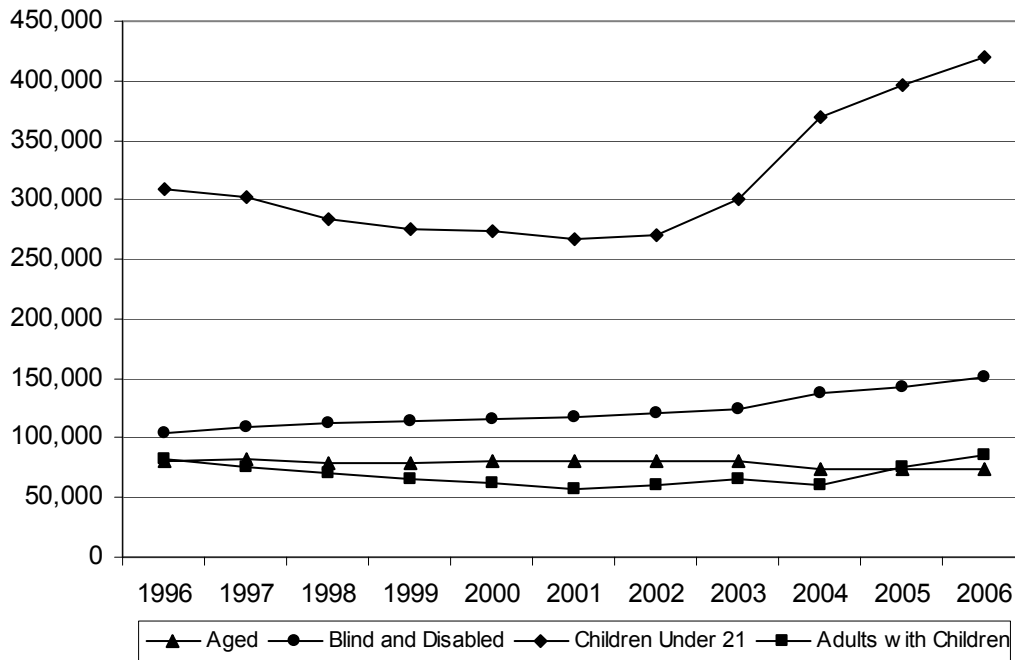
Note

Data are for the federal fiscal year (October-September). FFY 2006 data are not yet available.

Benefit Programs

Medicaid Enrollment

Number of Individuals Eligible for Medicaid, by Category

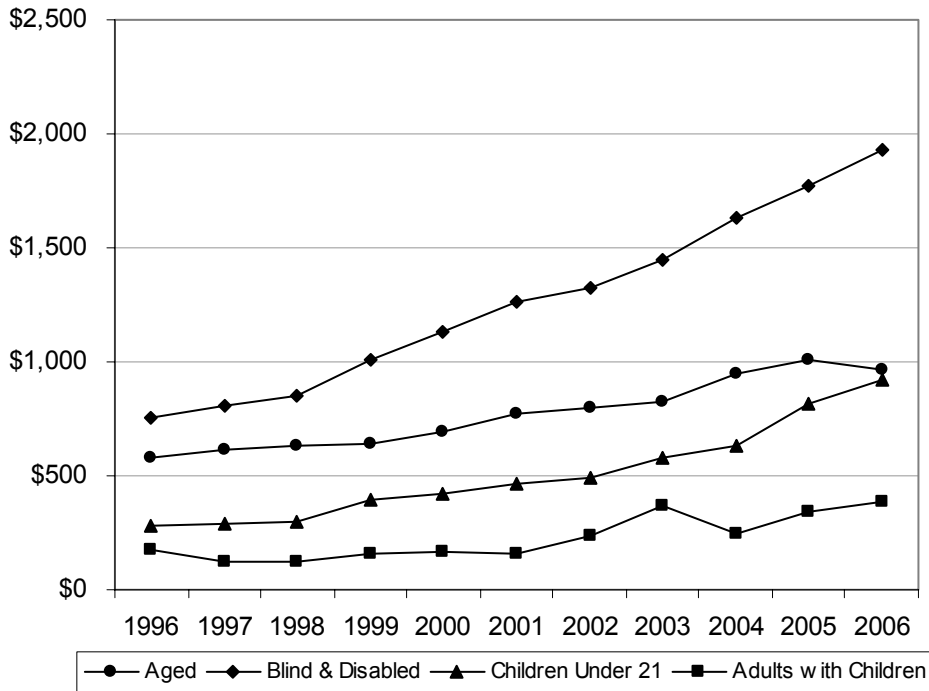


State Fiscal Year	Aged	Blind and Disabled	Total Aged, Blind & Disabled	Children Under 21	Adults with Children	Total TANF-Related	Total Eligible Individuals
1996	80,632	103,974	184,606	308,742	81,698	390,440	575,046
1997	81,983	109,041	191,024	302,210	74,922	377,132	568,156
1998	78,736	111,972	190,708	283,338	70,376	353,714	544,422
1999	79,410	113,912	193,322	275,636	65,820	341,456	534,778
2000	79,769	116,190	195,959	273,235	61,569	334,804	530,763
2001	80,032	117,458	197,490	267,248	57,261	324,509	521,999
2002	80,348	120,821	201,169	270,963	60,453	331,416	532,585
2003	81,341	123,894	205,235	301,197	66,041	367,238	572,473
2004	74,344	138,258	212,602	369,311	60,597	429,908	642,510
2005	74,338	143,563	217,901	396,811	76,186	472,997	690,898
2006	74,371	151,682	226,053	419,199	86,410	505,609	731,662
% Change							
1996-2006	-7.8%	45.9%	22.5%	35.8%	5.8%	29.5%	27.2%

Benefit Programs

Medicaid Payments

Medicaid Payments, By Category (\$ millions)

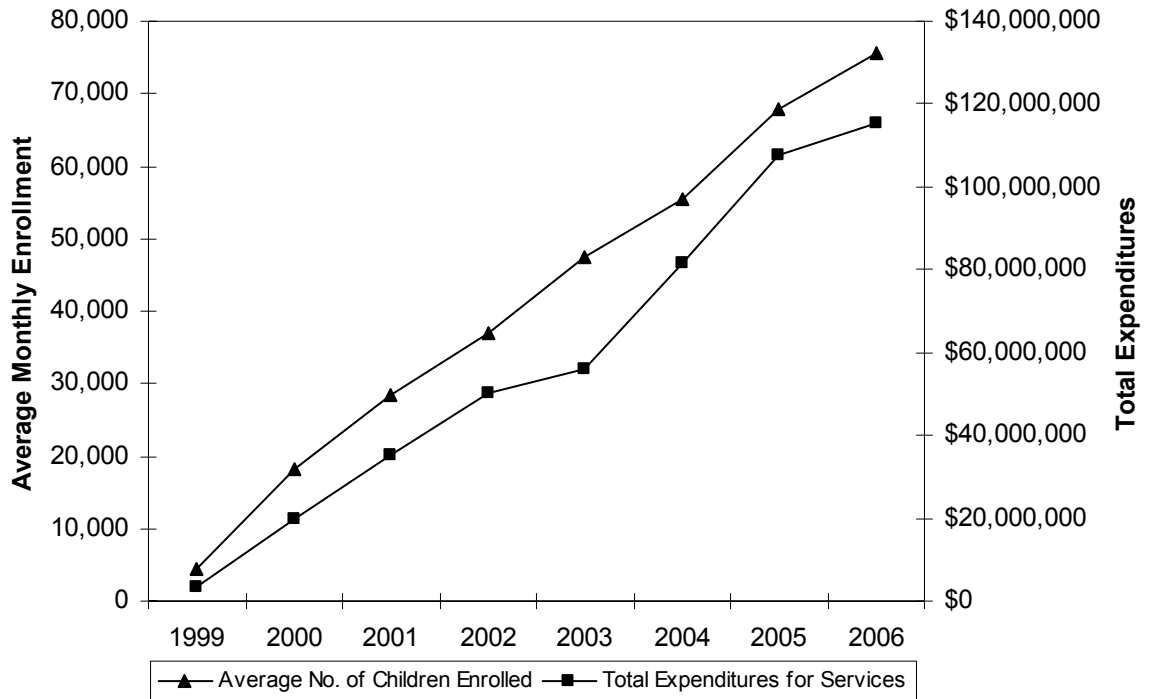


State Fiscal Year	Payments (\$ millions)					Total
	Aged	Blind & Disabled	Children Under 21	Adults with Children	Unattributed Payments	
1996	\$577.5	\$756.7	\$282.9	\$173.1	\$268.5	\$2,058.8
1997	\$612.0	\$803.6	\$287.8	\$127.0	\$311.4	\$2,141.8
1998	\$631.0	\$852.4	\$300.5	\$125.7	\$327.5	\$2,237.1
1999	\$638.9	\$1,006.7	\$392.5	\$159.6	\$163.7	\$2,361.4
2000	\$694.5	\$1,135.8	\$417.5	\$162.9	\$199.1	\$2,609.8
2001	\$770.4	\$1,266.2	\$467.5	\$159.3	\$230.3	\$2,893.8
2002	\$794.7	\$1,326.5	\$495.5	\$236.1	\$183.7	\$3,036.5
2003	\$828.7	\$1,449.6	\$579.1	\$368.8	\$222.5	\$3,448.7
2004	\$947.7	\$1,629.3	\$634.9	\$248.5	\$339.0	\$3,799.4
2005	\$1,006.8	\$1,767.6	\$816.0	\$341.1	\$330.4	\$4,261.9
2006	\$961.0	\$1,928.6	\$920.7	\$386.7	\$482.2	\$4,679.2
% Change						
1996-2006	66%	155%	225%	123%	80%	127%

Benefit Programs

Children's Health Insurance Program Enrollment and Expenditures

Average Monthly Enrollment and Total Expenditures

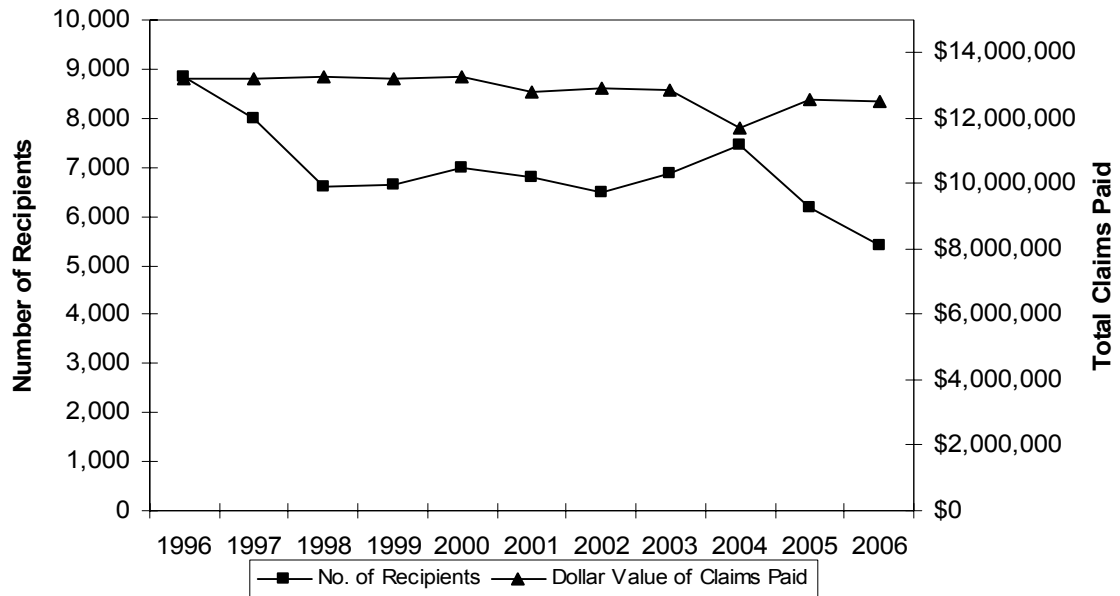


State Fiscal Year	Average Monthly Number of Children Enrolled	Total Expenditures for Services	Average Monthly Expenditure Per Child
1999	4,512	\$3,512,133	\$65
2000	18,098	\$19,759,761	\$91
2001	28,551	\$35,149,567	\$103
2002	37,007	\$50,212,394	\$113
2003	47,326	\$55,949,210	\$99
2004	55,376	\$81,658,470	\$123
2005	67,889	\$107,624,840	\$132
2006	75,632	\$115,169,344	\$127

Benefit Programs

State-Local Hospitalization Expenditures

State and Local Hospitalization: Number of Recipients and Total Claims Paid



State Fiscal Year	Number of Recipients with Paid Claims	Paid Claims	Approved but Unpaid Claims ¹	Total Approved Claims	Paid Claims as a Percent of Total Approved Claims
1996	8,842	\$13,216,059	\$16,971,733	\$30,187,792	43.8%
1997	7,973	\$13,193,618	\$9,455,499	\$22,649,117	58.3%
1998	6,598	\$13,244,291	\$7,557,731	\$20,802,022	63.7%
1999	6,650	\$13,209,258	\$12,134,243	\$25,343,501	52.1%
2000	6,991	\$13,234,475	\$14,934,550	\$28,169,025	47.0%
2001	6,787	\$12,793,503	\$11,970,057	\$24,763,560	51.7%
2002	6,500	\$12,912,233	\$10,066,542	\$22,978,775	56.2%
2003	6,870	\$12,845,913	\$20,227,805	\$33,073,718	38.8%
2004	7,440	\$11,702,461	\$24,824,135	\$36,526,596	32.0%
2005	6,191	\$12,553,811	\$23,490,500	\$36,044,311	34.8%
2006	5,393	\$12,520,541	\$27,394,070	\$39,914,611	31.4%

¹ Approved unpaid claims are unpaid because funds have been exhausted.

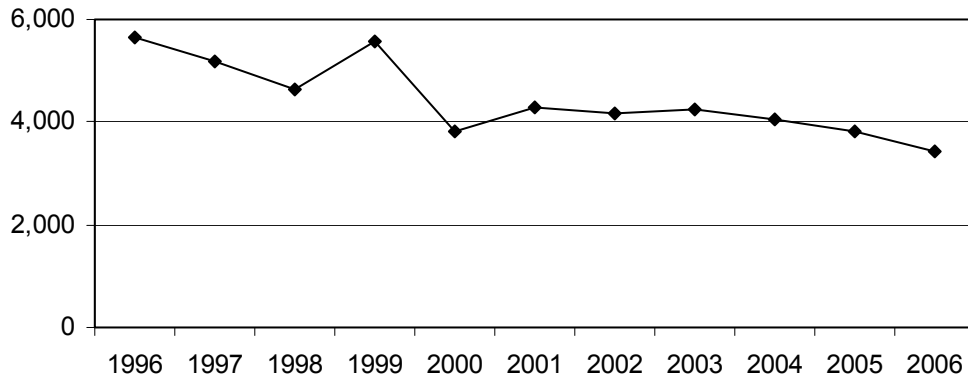
Note:

Beginning SFY 2004, partial payments no longer made.

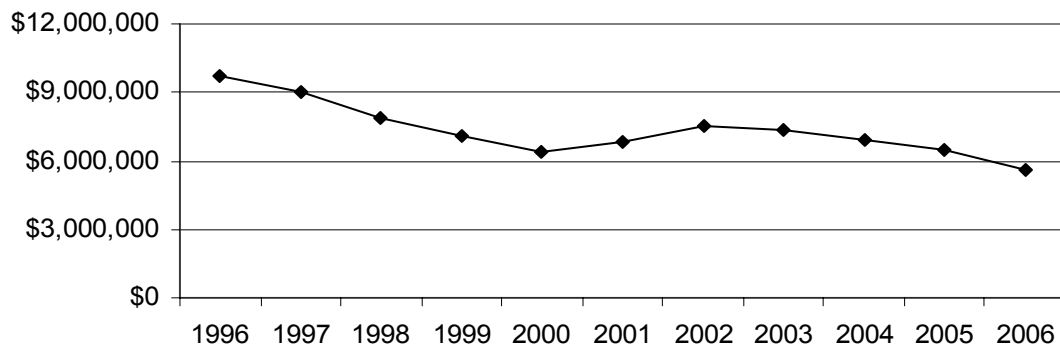
Benefit Programs

General Relief Caseload and Payments

Average Monthly Number of General Relief Cases



Total General Relief Payments



State Fiscal Year	Average Monthly Cases	Total Payments	Average Monthly Payment
1996	5,644	\$9,760,906	\$144
1997	5,178	\$9,052,296	\$146
1998	4,641	\$7,926,361	\$142
1999	5,554	\$7,135,563	\$107
2000	3,832	\$6,375,882	\$139
2001	4,266	\$6,804,034	\$133
2002	4,184	\$7,514,550	\$150
2003	4,238	\$7,374,012	\$145
2004	4,041	\$6,958,160	\$143
2005	3,823	\$6,453,866	\$141
2006	3,421	\$5,623,719	\$137

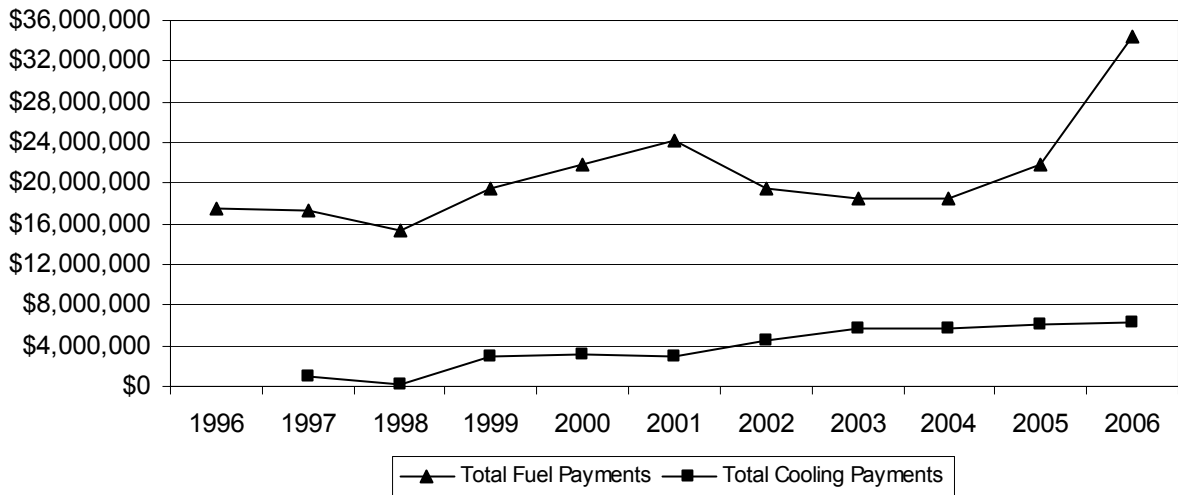
Note:

Case counts may be duplicated because of payments to recipients and vendors where the latter are made on the recipient's behalf.

Benefit Programs

Energy Assistance: Fuel and Cooling

Total Fuel and Cooling Assistance Payments



Fuel Assistance				Cooling Assistance ¹		
State Fiscal Year	Households Served	Total Payments	Average Payment Per Household	Households Served	Total Payments	Average Payment Per Household
1996	106,960	\$17,529,360	\$164	NA	NA	NA
1997	95,970	\$17,229,067	\$180	5,081	\$931,422	\$183
1998	91,923	\$15,299,395	\$166	200	\$104,233	\$521
1999	84,068	\$19,467,251	\$232	7,533	\$2,866,295	\$380
2000	82,789	\$21,928,234	\$265	10,903	\$3,096,843	\$284
2001	84,051	\$24,166,367	\$288	11,117	\$2,900,000	\$261
2002	91,379	\$19,505,684	\$213	22,668	\$4,439,854	\$196
2003	92,185	\$18,477,145	\$200	30,675	\$5,728,551	\$187
2004	97,588	\$18,500,917	\$190	30,788	\$5,726,106	\$186
2005	99,520	\$21,869,582	\$220	33,939	\$6,165,478	\$182
2006 ²	110,590	\$34,414,203	\$311	39,685	\$6,299,420	\$159

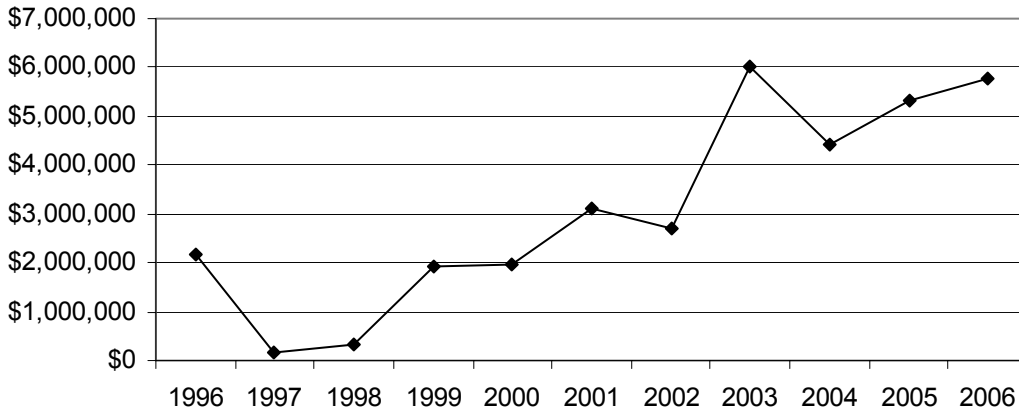
¹ The Cooling Assistance Program started in SFY 1997.

² The increase in SFY 2006 Fuel Payments occurred because Congress released additional LIHEAP funds in March 2006.

Benefit Programs

Energy Assistance: Crisis

Total Crisis Assistance Payments



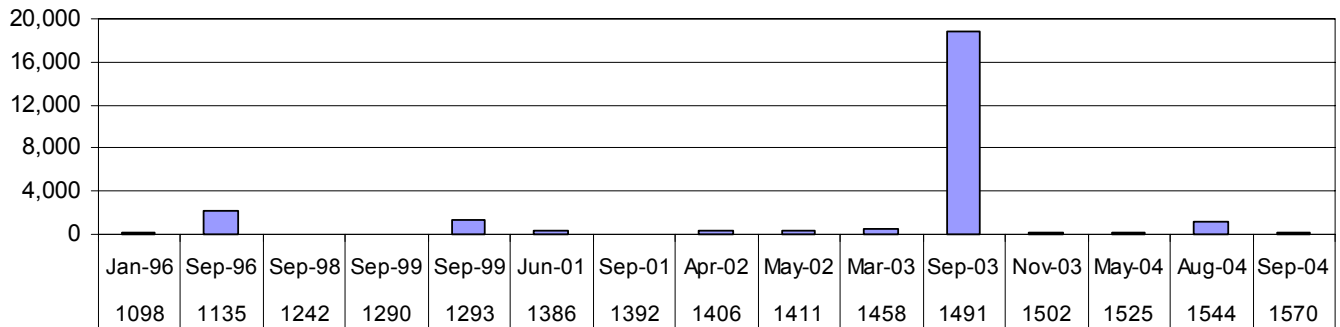
State Fiscal Year	Households Served	Total Payments ¹	Average Payment Per Household
1996	3,633	\$2,157,822	\$594
1997	1,769	\$159,249	\$90
1998	2,412	\$330,195	\$137
1999	4,255	\$1,910,420	\$449
2000	4,912	\$1,961,190	\$399
2001	9,890	\$3,128,323	\$316
2002	7,501	\$2,709,311	\$361
2003	19,375	\$6,021,402	\$311
2004	15,603	\$4,408,015	\$283
2005	15,799	\$5,339,703	\$338
2006	17,541	\$5,754,957	\$328

¹ Crisis Assistance is funded with available state funds and annually appropriated federal contingency funds.

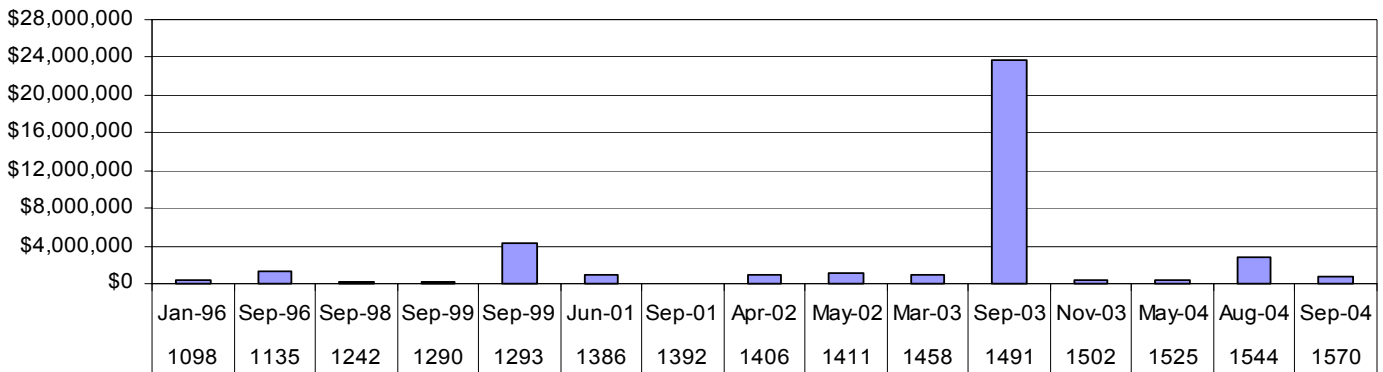
Disaster Assistance

Federally-Declared Disasters

Number of Individuals and Families Assisted



Total Payments for Assisted Individuals and Families



Disaster Description	Disaster Number	Declaration Month	Applications Approved	Total Payments ¹
Winter Flood	1098	Jan-96	159	\$301,588
Hurricane Fran	1135	Sep-96	2,242	\$1,328,020
Hurricane Bonnie	1242	Sep-98	64	\$150,683
Hurricane Dennis	1290	Sep-99	72	\$165,483
Hurricane Floyd	1293	Sep-99	1,317	\$4,218,696
Southwest VA, Floods	1386	Jun-01	337	\$1,002,021
Pentagon Attack	1392	Sep-01	2	\$9,122
Southwest VA, Floods	1406	Apr-02	323	\$864,435
Southwest VA, Floods	1411	May-02	271	\$1,065,415
Severe Storms	1458	Mar-03	482	\$847,328
Hurricane Isabel ²	1491	Sep-03	18,859	\$23,672,452
Southwest VA, Floods	1502	Nov-03	111	\$287,790
Southwest VA, Floods	1525	May-04	152	\$290,585
Tropical Depression Gaston	1544	Aug-04	1,175	\$2,807,176
Hurricane Jeanne ²	1570	Sep-04	169	\$815,903

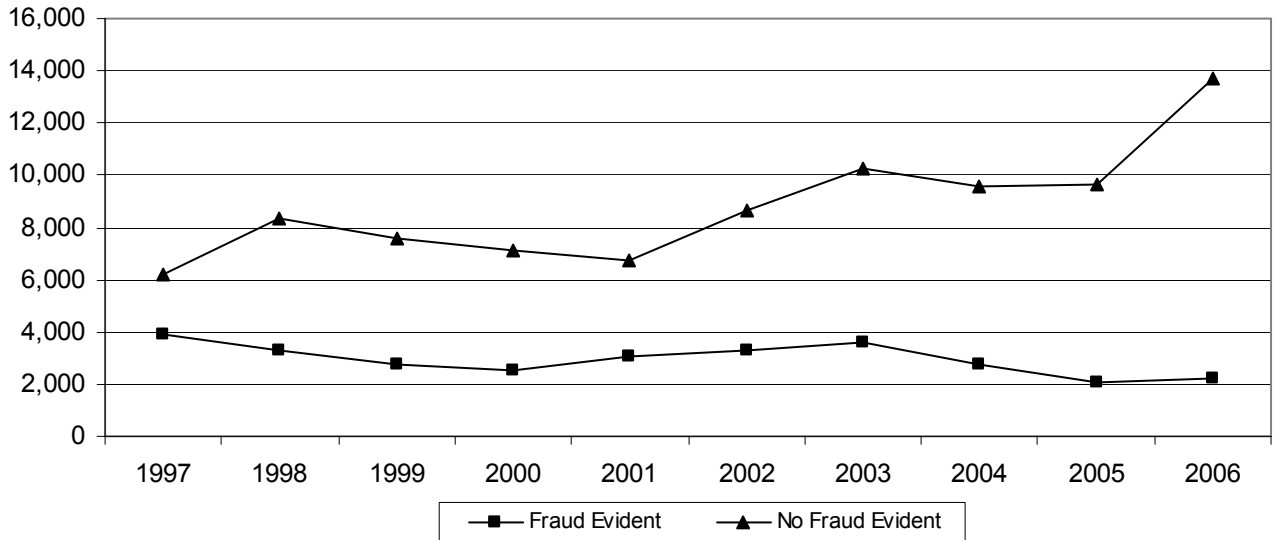
¹ Includes Other Needs Assistance grants; excludes housing assistance grants, which are administered by FEMA.

² Open Disasters, i.e., not yet closed out by FEMA

Fraud and Overpayment Collections

Fraud Investigations

Number of Fraud Investigations by Result



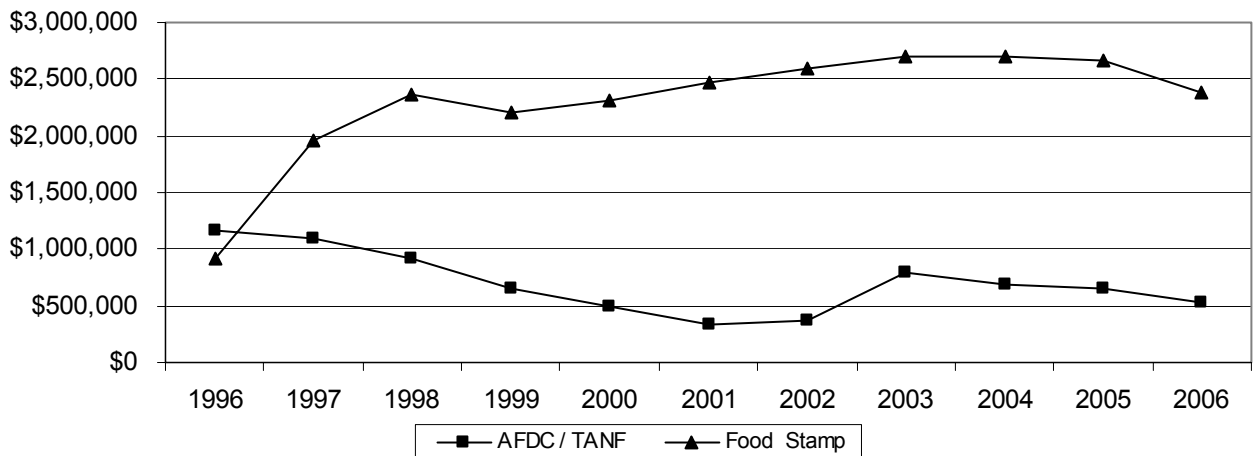
State Fiscal Year	Fraud Evident	No Fraud Evident	Total Investigations	Percent of Investigations with Fraud Evident
1997	3,907	6,186	10,093	39%
1998	3,275	8,309	11,584	28%
1999	2,750	7,575	10,325	27%
2000	2,558	7,088	9,646	27%
2001	3,063	6,762	9,825	31%
2002	3,328	8,628	11,956	28%
2003	3,574	10,245	13,819	26%
2004	2,782	9,544	12,326	23%
2005	2,090	9,633	11,723	18%
2006	2,209	13,735	15,944	14%

Source: Fraud Automated Reporting System (through 02/04) and Fraud Database Tracking System (since 03/04).

Fraud and Overpayment Collections

Overpayment Collections

Total Collections



State Fiscal Year	Fraud		Household Error		Agency Error		Due Diligence	Total	
	AFDC/ TANF	Food Stamp	AFDC/ TANF	Food Stamp	AFDC/ TANF	Food Stamp	AFDC/ TANF	AFDC / TANF	Food Stamp
1996	\$250,681	\$244,370	\$710,159	\$548,013	\$131,311	\$126,869	\$81,306	\$1,173,457	\$919,252
1997	\$275,694	\$712,360	\$621,405	\$1,004,675	\$119,955	\$235,684	\$72,702	\$1,089,756	\$1,952,719
1998	\$266,646	\$842,421	\$505,747	\$1,162,171	\$105,008	\$356,817	\$47,010	\$924,411	\$2,361,409
1999	\$209,873	\$823,675	\$343,332	\$1,002,096	\$65,496	\$385,993	\$31,971	\$650,672	\$2,211,764
2000	\$183,267	\$892,872	\$243,596	\$1,038,809	\$46,857	\$388,389	\$20,950	\$494,670	\$2,320,070
2001	\$139,174	\$952,326	\$149,959	\$1,094,747	\$40,913	\$421,839	\$11,233	\$341,279	\$2,468,912
2002	\$157,449	\$1,079,962	\$162,799	\$1,099,343	\$47,842	\$418,007	\$11,306	\$379,396	\$2,597,312
2003	\$96,204	\$1,068,719	\$349,273	\$1,182,240	\$325,498	\$453,185	\$18,877	\$789,853	\$2,704,144
2004	\$150,486	\$1,082,980	\$303,886	\$1,127,868	\$221,532	\$494,795	\$17,900	\$693,804	\$2,705,643
2005	\$107,704	\$1,090,622	\$285,167	\$1,118,109	\$238,831	\$447,302	\$16,057	\$647,759	\$2,656,033
2006	\$102,065	\$980,047	\$232,860	\$1,001,181	\$181,987	\$409,904	\$13,424	\$530,336	\$2,391,132

Notes:

Data for SFY 1997-2001 were revised in 2002 due to changes in reporting procedures.

Breakdown by category of SFY 2004 TANF collections obtained by dividing total collections

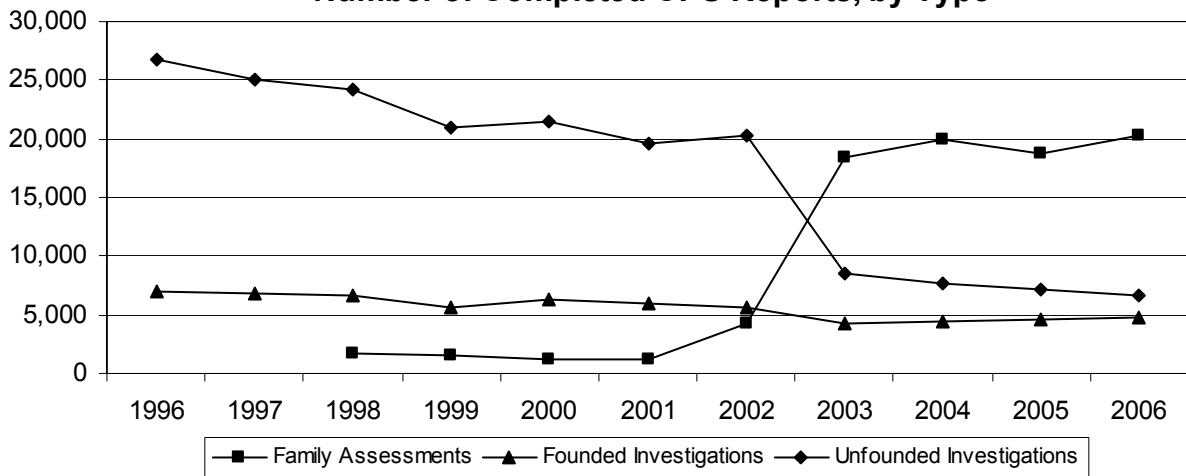
by each category's average percentages for SFY 2002 and SFY 2003 combined.

Due Diligence data are not required for Food Stamps and not collected.

Family Services

Child Protective Services (CPS) Reports

Number of Completed CPS Reports, by Type

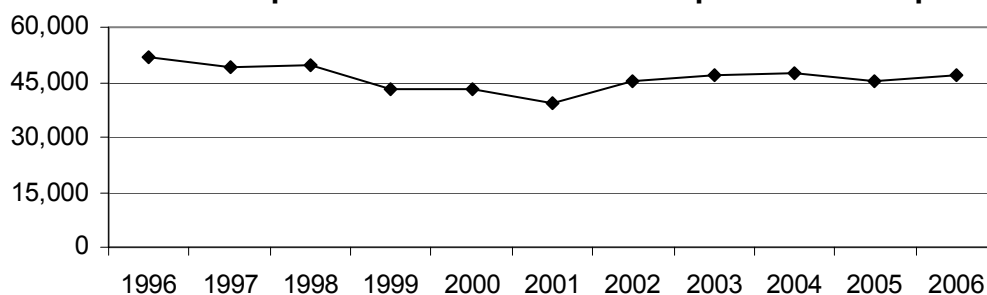


State Fiscal Year	Family Assessments ¹	Investigations		Total Completed Investigations & Assessments	Number of Reported Child Victims ²	Child Deaths from Abuse and Neglect
		Founded	Unfounded			
1996	NA	6,947	26,703	33,650	51,644	25
1997	NA	6,813	25,032	31,845	49,049	28
1998	1,628	6,567	24,281	32,476	49,495	36
1999	1,617	5,559	20,929	28,105	42,823	35
2000	1,274	6,365	21,430	29,069	42,993	37
2001	1,116	5,963	19,607	26,686	39,507	31
2002	4,192	5,708	20,220	30,120	45,077	29
2003	18,457	4,286	8,482	31,225	46,818	31
2004	19,931	4,507	7,710	32,148	47,445	27
2005	18,753	4,661	7,093	30,507	45,078	26
2006	20,337	4,741	6,575	31,943	47,130	31

¹ The dramatic increase in 2003 Family Assessments and decrease in Unfounded Investigations result from statewide implementation of the CPS Differential Response System. SFYs 1998-2001 Family Assessments data from: Albemarle, Loudoun, Montgomery, York-Poquoson, and Portsmouth only. The Family Assessments track was implemented statewide in May 2002.

² Number of reported child victims includes unfounded complaints.

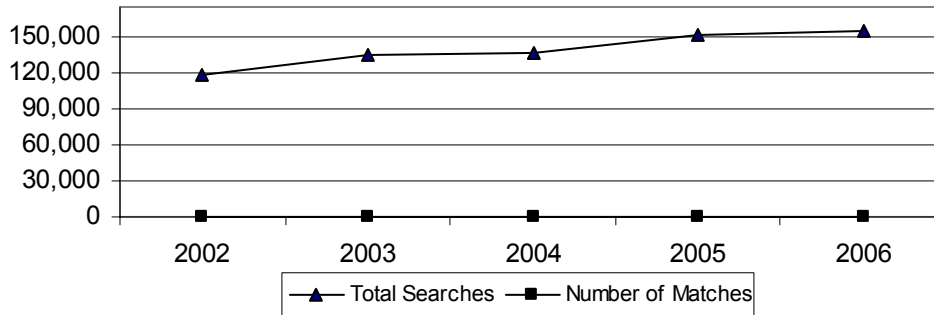
Number of Reported Child Victims in Completed CPS Reports



Family Services

Child Protective Services Central Registry Activity and Hotline Calls

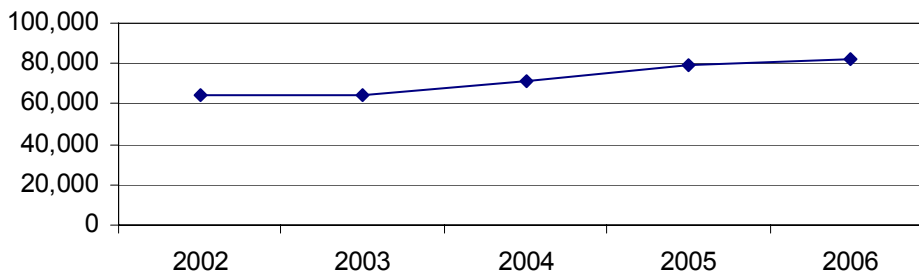
Central Registry Activity



Central Registry Activity

State		
Fiscal	Total	Number of
Year	Searches	Matches
2002	117,895	753
2003	135,167	807
2004	136,539	643
2005	151,293	820
2006	155,767	786

CPS Hotline Calls



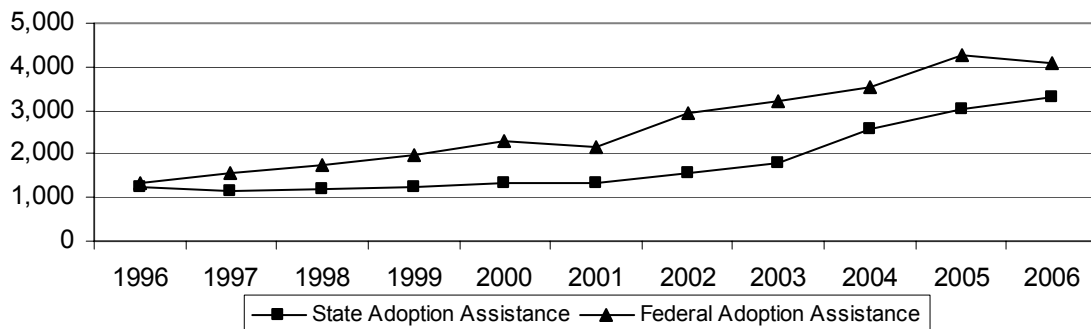
CPS Hotline Calls

State	
Fiscal	
Year	Number of Calls
2002	64,404
2003	64,256
2004	71,300
2005	79,200
2006	82,200

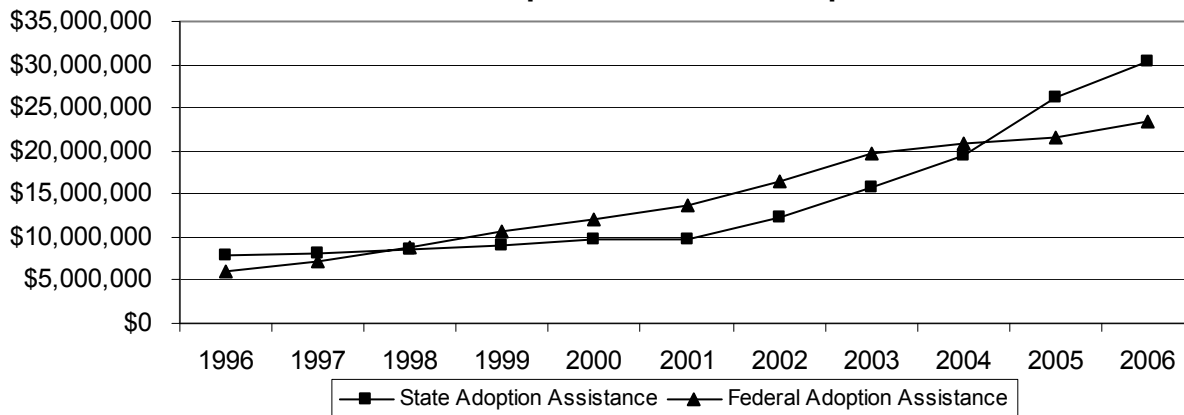
Family Services

Adoption Assistance

Average Monthly Number of Children Receiving Adoption Assistance



Total Adoption Assistance Expenditures



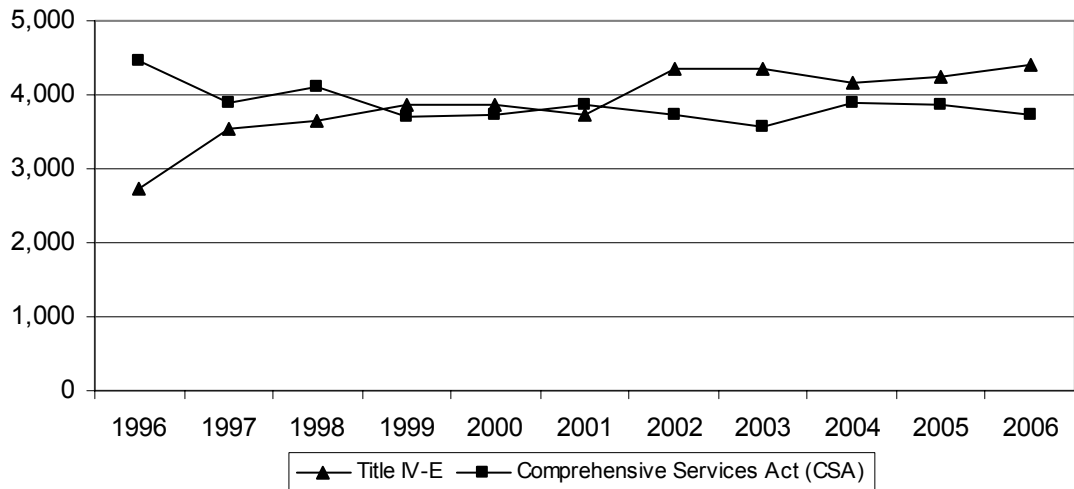
State Adoption Assistance			Federal Adoption Assistance		Combined Adoption Assistance			Average Monthly Payment Per Case
State Fiscal Year	Average Monthly Cases	Annual Expenditures	Average Monthly Cases	Annual Expenditures	Average Monthly Cases	Annual Expenditures		
1996	1,244	\$7,784,707	1,327	\$6,129,549	2,571	\$13,914,256		\$451
1997	1,135	\$8,169,925	1,569	\$7,135,850	2,704	\$15,305,775		\$472
1998	1,186	\$8,498,989	1,758	\$8,863,552	2,944	\$17,362,541		\$491
1999	1,219	\$8,963,233	1,971	\$10,568,309	3,190	\$19,531,542		\$510
2000	1,343	\$9,834,896	2,274	\$12,101,608	3,617	\$21,936,504		\$505
2001	1,324	\$9,619,916	2,171	\$13,599,563	3,495	\$23,219,479		\$554
2002 ¹	1,553	\$12,274,322	2,936	\$16,464,228	4,489	\$28,738,550		\$534
2003	1,808	\$15,683,539	3,217	\$19,791,832	5,025	\$35,475,371		\$588
2004	2,546	\$19,375,889	3,527	\$20,752,500	6,073	\$40,128,389		\$551
2005	3,046	\$26,160,124	4,254	\$21,500,421	7,300	\$47,660,545		\$544
2006	3,307	\$30,327,326	4,088	\$23,326,264	7,395	\$53,653,590		\$605

¹ Expenditure figures revised from year-end LASER report.

Family Services

Foster Care Number of Children in Care

**Number of Children in Foster Care
by Funding Source**



State Fiscal Year	Title IV-E	CSA	Total No. of Children in Foster Care	Title IV-E Penetration Rate
1996	2,734	4,467	7,201	38.0%
1997	3,545	3,901	7,446	47.6%
1998	3,645	4,111	7,756	47.0%
1999	3,862	3,710	7,572	51.0%
2000	3,868	3,717	7,585	51.0%
2001	3,727	3,858	7,585	49.1%
2002	4,354	3,732	8,086	53.8%
2003	4,343	3,573	7,916	54.9%
2004	4,153	3,902	8,055	51.6%
2005	4,251	3,874	8,125	52.3%
2006	4,402	3,720	8,122	54.2%

Notes:

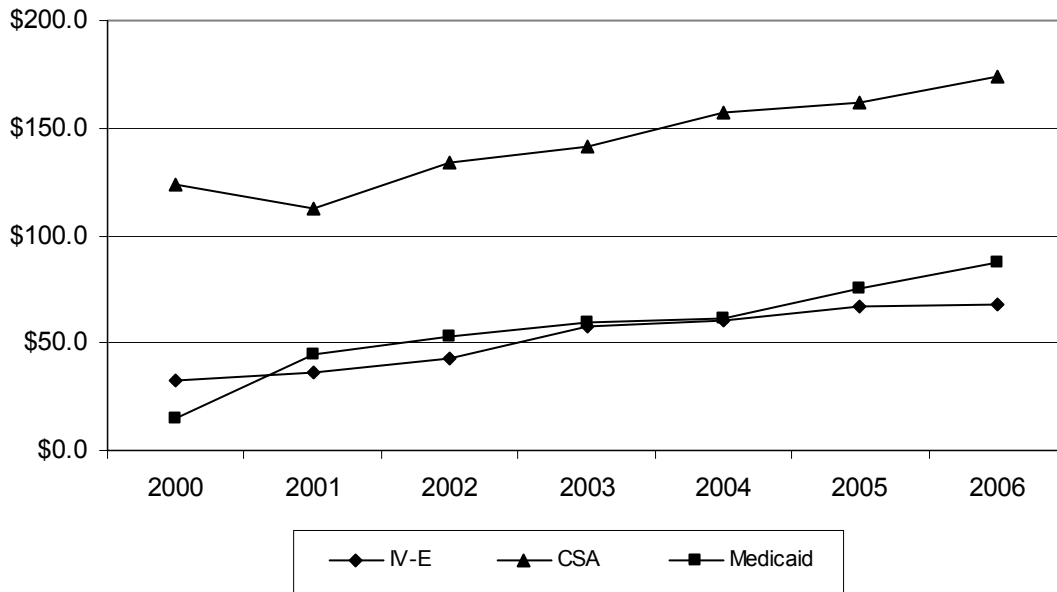
Counts are point-in-time data as of June 30, the end of the state fiscal year. The total number of children in foster care during the year is greater.

Title IV-E penetration rate is the percentage of IV-E cases relative to all foster care cases.

Family Services

Foster Care: Title IV-E and State/Local Expenditures

Foster Care Expenditures: Title IV-E, Comprehensive Services Act (CSA), and Medicaid (\$ Millions)



State Fiscal Year	Expenditures by Source (\$ Millions)				Annual Expenditures Per Child
	Title IV-E	CSA	Medicaid	Total	
2000	\$32.6	\$123.7	\$15.1	\$171.3	\$22,589
2001	\$36.3	\$112.7	\$45.1	\$194.0	\$25,575
2002	\$43.2	\$134.1	\$53.5	\$230.7	\$28,537
2003	\$57.2	\$141.0	\$59.4	\$257.7	\$32,551
2004	\$60.4	\$157.2	\$61.8	\$279.3	\$34,678
2005	\$67.1	\$162.0	\$75.0	\$304.2	\$37,437
2006	\$68.2	\$173.5	\$87.0	\$328.7	\$40,470

Note:

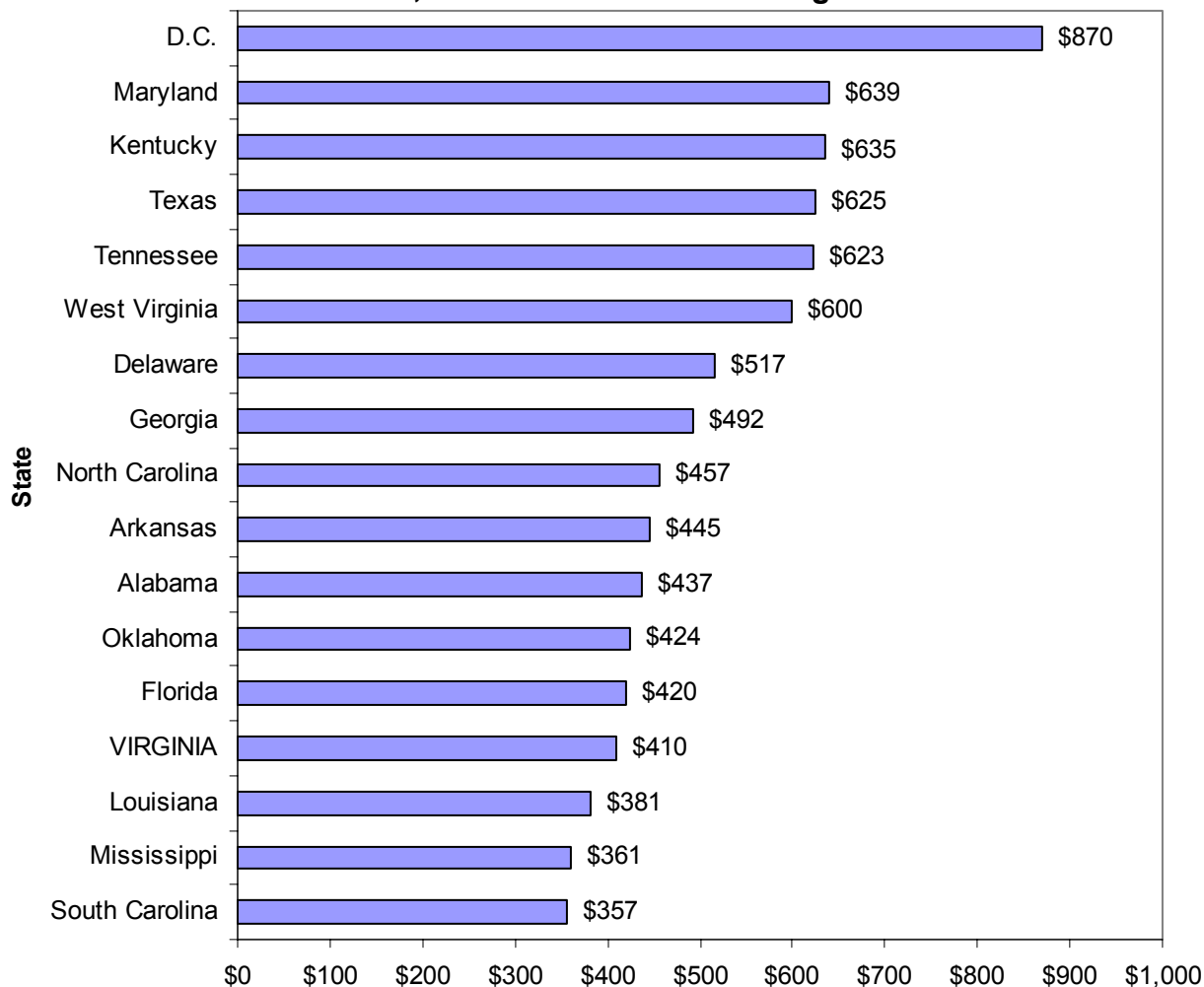
Totals may not sum due to rounding.

Source: Division of Family Services, Foster Care Program staff; Division of Finance (LASER), and Office of Comprehensive Services fiscal staff. CSA expenditures are from the "Statewide Summary of Census and Expenditures," and Medicaid expenditures are from "Medicaid Payment by Month," both reports found at: www.csa.state.va.us.

Family Services

Foster Care Payment Rates

Average Monthly Maintenance Payment Per Foster Child by State, for States in the South Region¹



¹ States listed are those designated by the USDA Center for Nutrition Policy and Promotion as being in the South region, for purposes of estimating the costs of raising a child. See Table 4 in <http://www.cnpp.usda.gov/Publications/CRC/crc2005.pdf>

Note:

Rates are calculated as a weighted average of the foster payment rates for different age groups, where the weights are the proportion of foster children in each age group in Virginia.

Family Services

Domestic Violence Services

Number of Contacts with Victims, by Type of Service						
State Fiscal Year	Short-Term Services to Victims			Long-Term Services to Victims		
	Calls to Hotlines	Safety Planning	Criminal Justice Support	Individual Counseling	Support Groups	Information and Referrals
2001	37,722	11,554	12,081	3,175	1,788	3,342
2002	43,269	13,097	12,894	3,558	2,007	3,537
2003	44,204	17,243	14,315	3,849	2,134	3,745
2004	44,333	20,494	13,388	4,207	2,337	4,270
2005	44,123	21,904	13,186	4,007	2,182	4,326
2006	43,903	26,218	14,316	4,203	2,382	4,383

Number of Families Sheltered			
State Fiscal Year	Victims Sheltered	Children of Victims Sheltered	Victims Denied for Lack of Bed Space
2001	3,046	2,870	995
2002	3,088	2,887	1,065
2003	3,186	2,928	1,286
2004	3,092	2,895	1,654
2005	2,998	2,656	1,613
2006	2,976	2,630	1,662

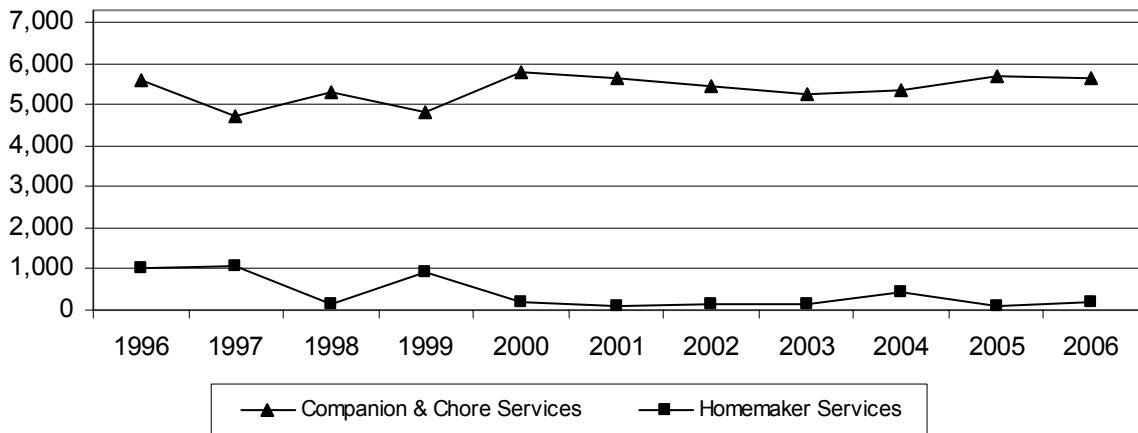
Total Allocations and Grants for Domestic Violence Services, by Source

State Fiscal Year	Violence Prevention Victims of Crime Act	Family Violence Prevention Program	TANF	Total
2001	\$2,175,293	\$1,682,154	\$1,326,578	\$6,434,025
2002	\$2,123,984	\$1,849,482	\$1,326,578	\$6,550,044
2003	\$2,259,812	\$1,975,345	\$1,326,578	\$6,936,735
2004	\$2,084,168	\$2,014,021	\$1,326,578	\$6,612,267
2005	\$2,102,816	\$2,009,930	\$1,435,000	\$6,735,246
2006	\$2,363,991	\$2,001,321	\$1,435,462	\$6,988,274

Family Services

Adult Services Home-Based and Other Purchased Services

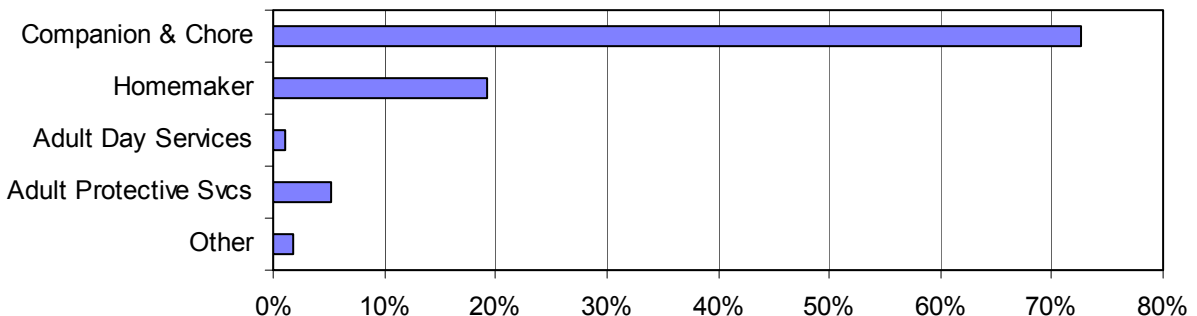
Number of Adults Receiving Home-Based Services



State Fiscal Year

Home-Based Service	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Companion & Chore Services	5,579	4,724	5,299	4,801	5,805	5,644	5,473	5,247	5,361	5,716	5,661
Homemaker Services	1,022	1,064	155	947	185	113	124	144	416	82	175
Total number of adults served	6,601	5,788	5,454	5,748	5,990	5,757	5,597	5,391	5,777	5,798	5,836

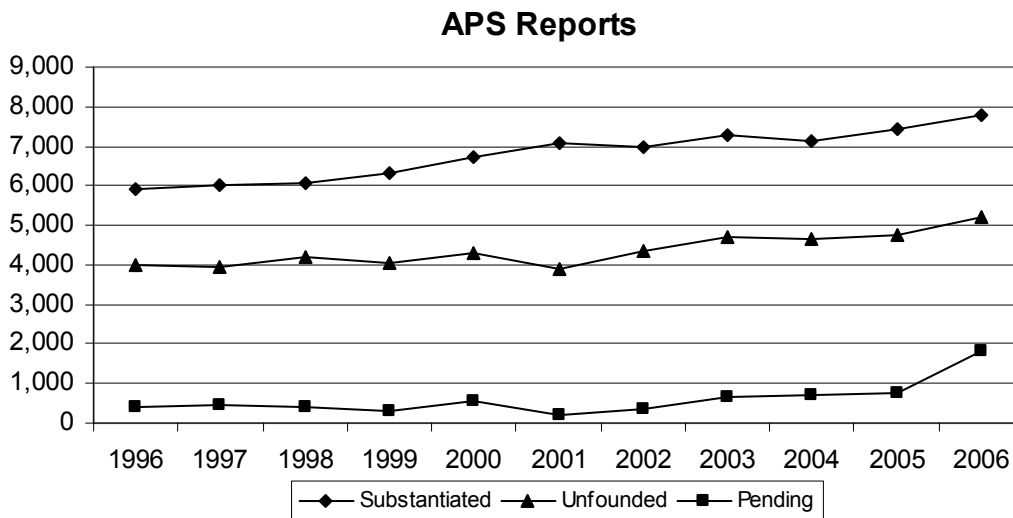
Percent of Expenditures by Service SFY 2006



Service	Federal	Local	Non-reimbursed	Total	% of Total Expenditures
			Local Expenditures	Expenditures	
Companion & Chore	\$7,195,221	\$1,798,806	\$1,995,811	\$10,989,838	73%
Homemaker	\$1,089,481	\$272,370	\$1,562,272	\$2,924,123	19%
Adult Day Services	\$130,319	\$32,579	\$1,264	\$164,162	1%
Adult Protective Svcs	\$633,800	\$158,450	\$8,770	\$801,020	5%
Other	\$190,569	\$47,642	\$23,728	\$261,939	2%
Total	\$9,239,390	\$2,309,847	\$3,591,845	\$15,141,082	100%

Family Services

Adult Protective Services (APS) Reports



State Fiscal Year	Total Reports			Percent of Reports		Pending ³	Total Reports
	Substantiated	Unfounded	Investigated	Substantiated	Invalid ²		
1996	5,937	3,604	9,541	62%	NA	405	9,946
1997	5,992	3,462	9,454	63%	NA	472	9,926
1998	6,085	3,815	9,900	61%	NA	386	10,286
1999	6,330	3,736	10,066	63%	NA	291	10,357
2000	6,702	3,733	10,435	64%	NA	561	10,996
2001	7,055	3,682	10,737	66%	NA	205	10,942
2002	6,960	3,988	10,948	64%	NA	358	11,306
2003	7,268	4,039	11,307	64%	NA	642	11,949
2004	7,152	3,964	11,116	64%	NA	705	11,821
2005	7,454	4,006	11,460	65%	NA	742	12,202
2006 ¹	7,228	4,239	11,467	63%	531	1,836	13,834
% Change							
1996-2006	22%	18%	20%	1%		353%	39%

¹ On October 1, 2005, Adult Services initiated a new case management system, Adult Services Adult Protective Services or ASAPS. Data for SFY 2006 were calculated using the 1st quarter data from VACIS and 2nd through 4th quarter data from ASAPS.

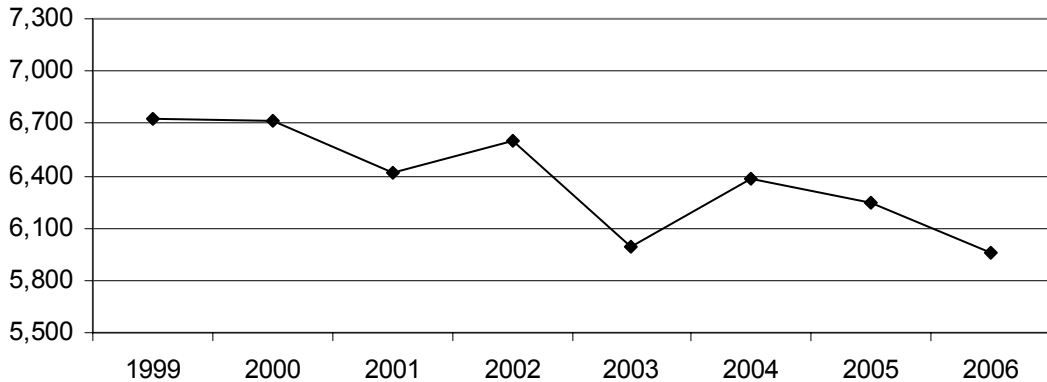
² Prior to October 1, 2005, counts for invalid reports were unavailable.

³ Prior to SFY 2006, pending reports were included in the unfounded category.

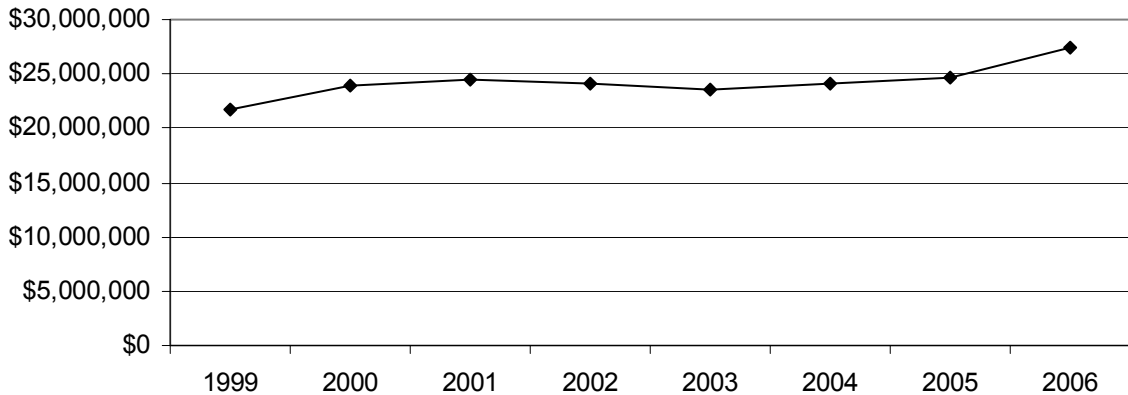
Family Services

Auxiliary Grant Caseload and Payments

Average Monthly Number of Auxiliary Grant Cases



Total Auxiliary Grant Payments



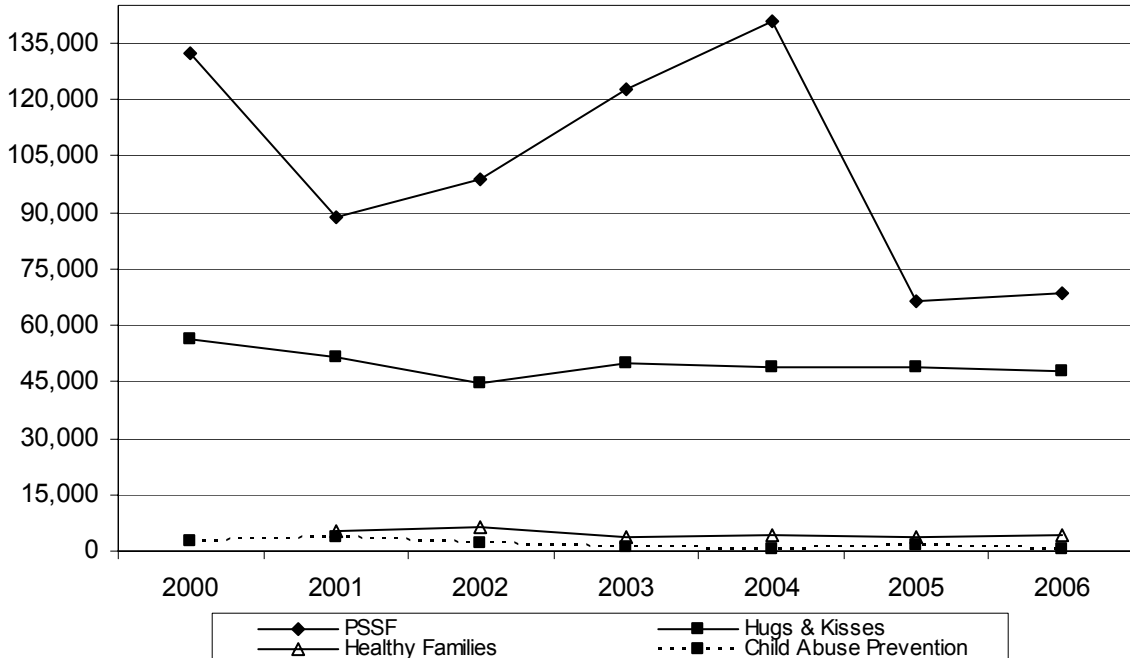
Local Fiscal Year	Average Monthly Cases	State	Local	Local Non-Reimbursable	Total Payments	Average Monthly Payment
1999	6,725	\$17,361,458	\$4,340,364	\$16,551	\$21,718,373	\$269
2000	6,714	\$19,182,149	\$4,795,537	\$21,088	\$23,998,775	\$298
2001	6,412	\$19,579,009	\$4,894,752	\$20,714	\$24,494,475	\$318
2002	6,604	\$19,309,903	\$4,827,476	\$29,087	\$24,166,466	\$305
2003	5,994	\$18,820,856	\$4,705,214	\$19,368	\$23,545,437	\$327
2004	6,386	\$19,214,985	\$4,803,746	\$56,199	\$24,074,930	\$314
2005	6,250	\$19,727,131	\$4,931,783	\$20,692	\$24,679,605	\$329
2006	5,961	\$21,829,491	\$5,457,373	\$135,479	\$27,422,342	\$383

¹ 1999 was the first Local Fiscal Year for which Local and Non-Reimbursable funds were tracked.

Family Services

Family Services Grant Programs

Number of Contacts with Individuals and Families, by Grant Program



State Fiscal Year	Promoting Safe and Stable			Community- Based Child Abuse and Neglect Prevention	
	Families (PSSF) ¹	Hugs and Kisses Play ²	Healthy Families	Grant ³	Total
2000	132,324	56,095	NA	2,486	190,905
2001	88,523	51,256	5,413	3,766	148,958
2002	98,539	44,551	6,151	1,936	151,177
2003	122,542	50,100	3,929	1,274	177,845
2004	140,771	48,953	4,056	659	194,439
2005	66,192	49,020	3,945	1,746	120,903
2006	68,586	47,700	4,101	600	120,987

¹ SFY 2000-04 data contain duplicate family counts. SFY 2004 is estimated from prior years. As of SFY 2005, data represents unduplicated families.

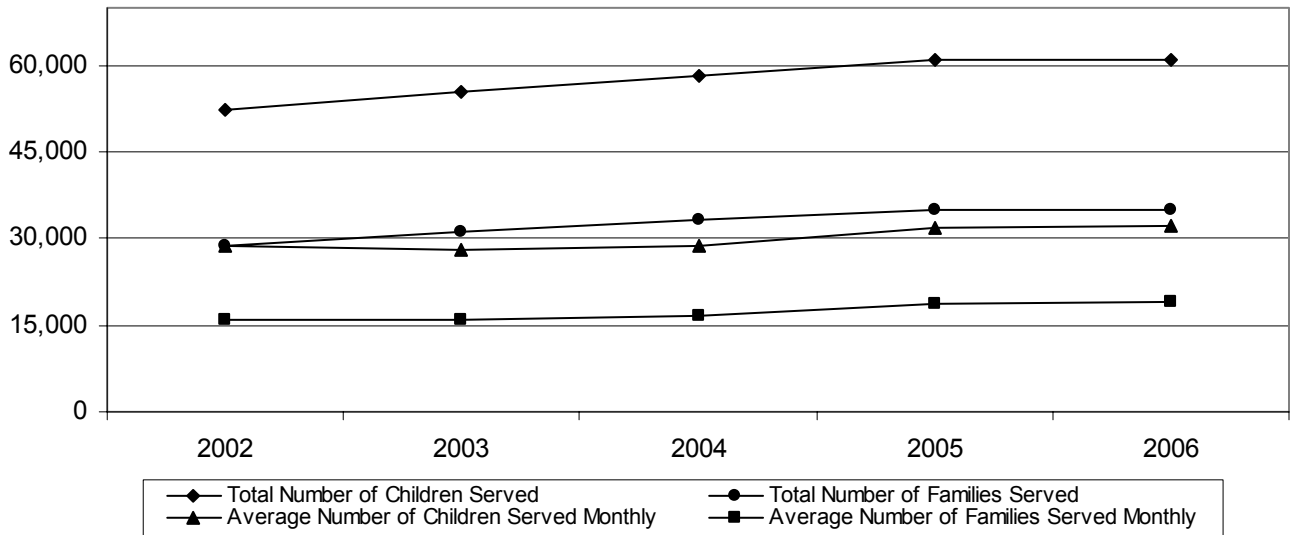
² For SFY 2006, estimated number of children attending the play using VDSS funds.

³ For SFY 2006, Community-Based Child Abuse and Prevention grant represents unduplicated families.

Child Care and Development

Child Care: Children and Families Served

Total and Average Number of Children and Families Served by Child Care



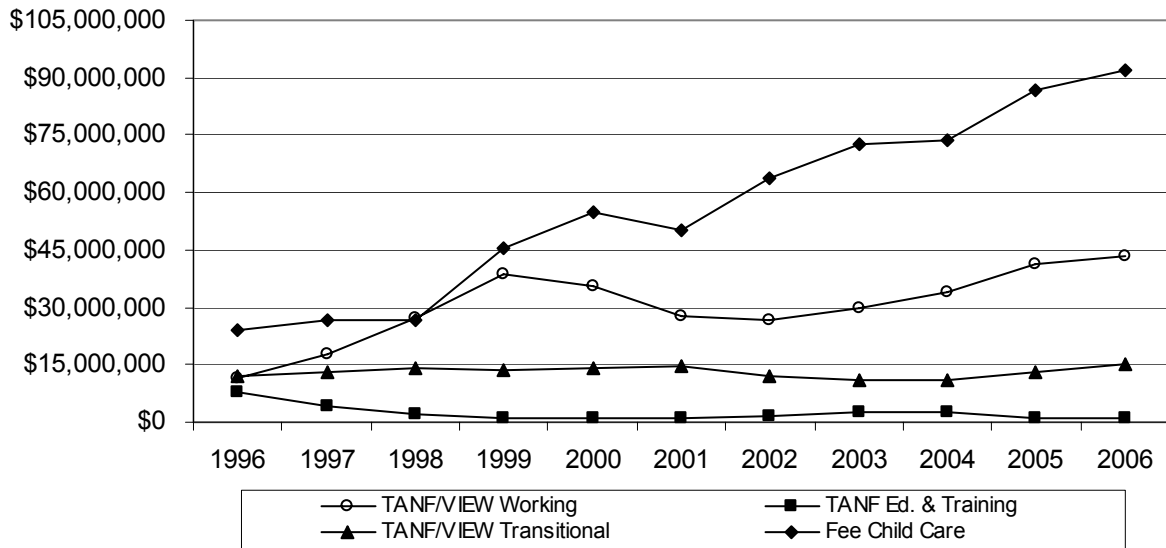
State Fiscal Year	Total Number of Children Served	Total Number of Families Served	Average Number of Children Served Monthly	Average Number of Families Served Monthly
2002	52,328	28,887	28,803	15,935
2003	55,497	31,190	28,036	16,027
2004	58,235	33,214	28,695	16,602
2005	61,073	35,044	31,915	18,653
2006	61,099	35,087	32,228	18,918

Age Group of Children Served in SFY 2006	2005 - Percent by Age Group	2006 - Percent by Age Group
0-4 year olds (Pre-School)	53%	54%
5-12 year olds (School Age)	46%	45%
13 + (Special Needs)	1%	1%
Total	100%	100%

Child Care and Development

Child Care Expenditures

Total Child Care Expenditures by Program



State						
Fiscal Year	TANF/VIEW Working	TANF Ed. & Training ¹	TANF/VIEW Transitional	Fee Child Care ²	Staff Allowance ³	Total
1996	\$11,602,903	\$8,050,221	\$11,788,731	\$24,099,147	\$0	\$55,541,002
1997	\$17,775,997	\$3,944,796	\$13,071,611	\$26,622,795	\$0	\$61,415,199
1998 ⁴	\$26,986,685	\$1,990,189	\$14,277,779	\$26,722,352	\$6,547,822	\$76,524,827
1999	\$38,831,217	\$958,754	\$13,807,770	\$45,402,128	\$10,516,790	\$109,516,659
2000	\$35,581,441	\$1,080,973	\$14,325,551	\$55,067,739	\$11,070,498	\$117,126,201
2001	\$27,754,591	\$963,068	\$14,604,511	\$50,179,327	\$11,193,362	\$104,694,859
2002	\$26,797,301	\$1,800,291	\$11,932,349	\$63,716,519	\$14,888,664	\$119,135,124
2003	\$29,972,260	\$2,460,205	\$11,084,616	\$72,735,451	\$16,690,476	\$132,943,008
2004	\$33,878,711	\$2,611,868	\$11,209,066	\$73,864,568	\$17,887,640	\$139,451,853
2005	\$41,024,322	\$1,096,338	\$12,894,215	\$86,706,537	\$19,907,605	\$161,629,017
2006	\$43,487,256	\$972,591	\$14,936,648	\$91,896,150	\$21,959,387	\$173,252,033

¹ Includes TANF Education & Training, TANF Education & Training Pass-Thru, and Learnfare.

² Includes FSET, Fee Child Care/At Risk, Fee Child Care/At Risk Pass-Thru, and Head Start Wrap-Around.

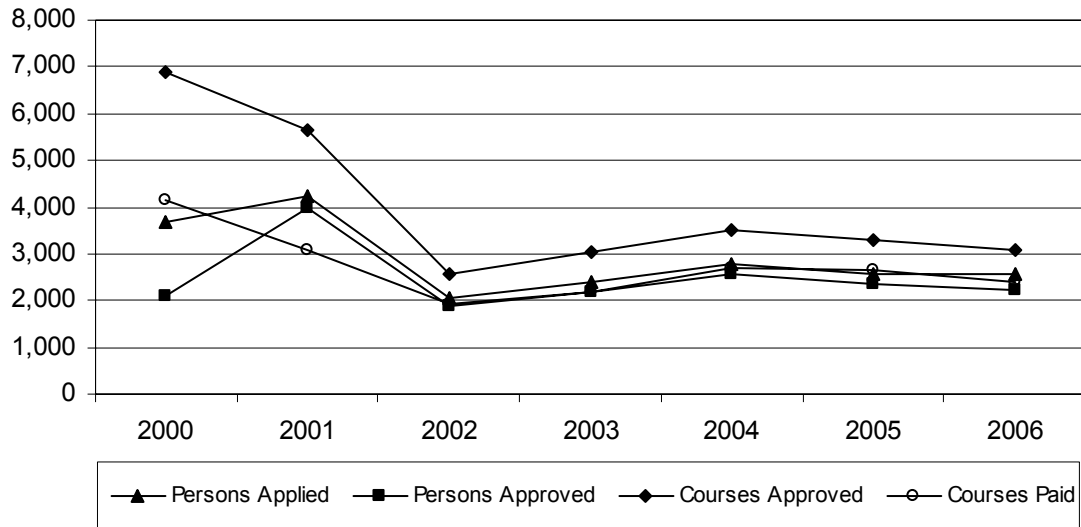
³ Allowance for local agency child care administration.

⁴ SFY 1998 total payment excludes \$625,566 in Title IV-E Foster Care funds, since this budget line was only used for this year.

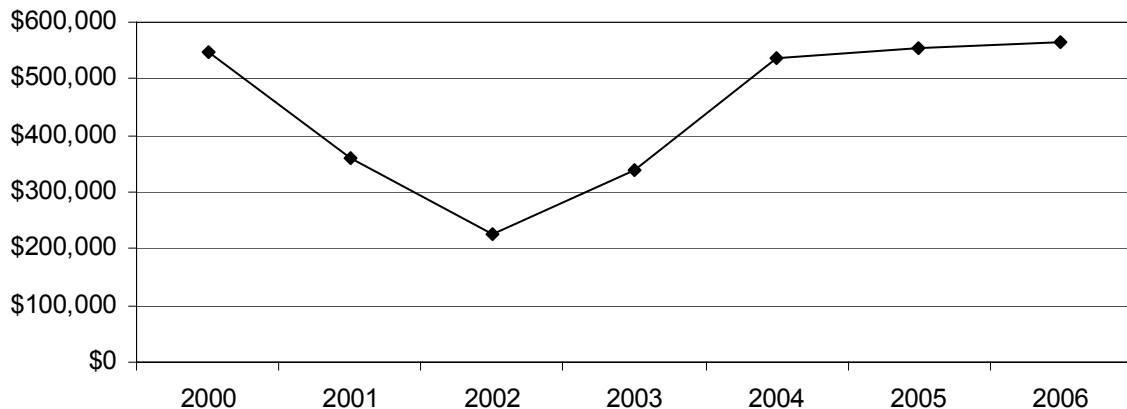
Child Care and Development

Virginia Child Care Provider Scholarship Program

Child Care Provider Scholarships



Total Scholarship Expenditures



Note: Excludes administrative costs.

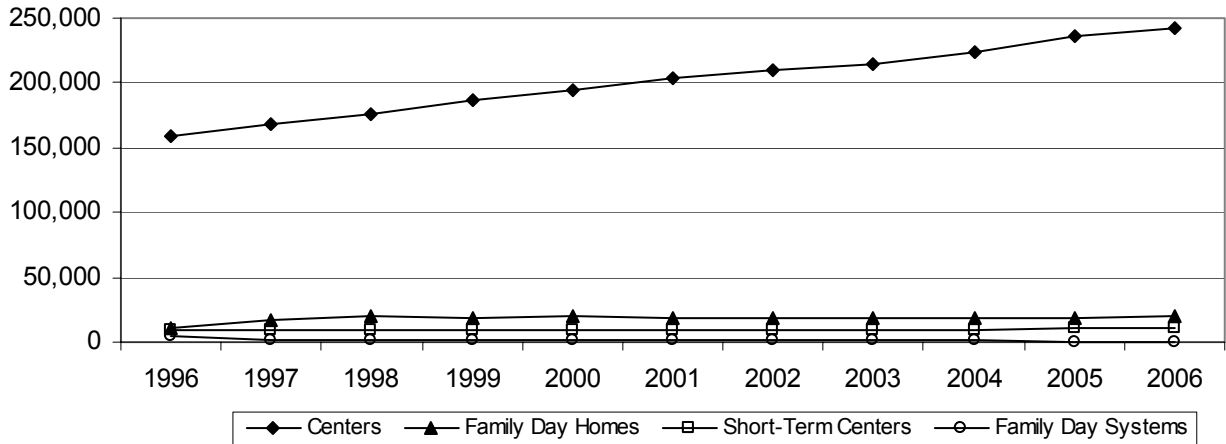
State						Expenditures
Fiscal Year	Persons Applied	Persons Approved ¹	Courses Approved	Courses Paid	Total Expenditures	Per Courses Paid
2000	3,668	2,090	6,900	4,166	\$548,314	\$132
2001	4,251	3,969	5,638	3,094	\$358,471	\$116
2002	2,045	1,891	2,559	1,939	\$227,464	\$117
2003	2,382	2,177	3,043	2,191	\$340,415	\$155
2004	2,777	2,553	3,502	2,678	\$535,563	\$200
2005	2,583	2,370	3,284	2,637	\$555,240	\$211
2006	2,549	2,235	3,078	2,410	\$565,389	\$235

¹ Persons Approved double counts individuals who are approved for scholarships for more than one semester.

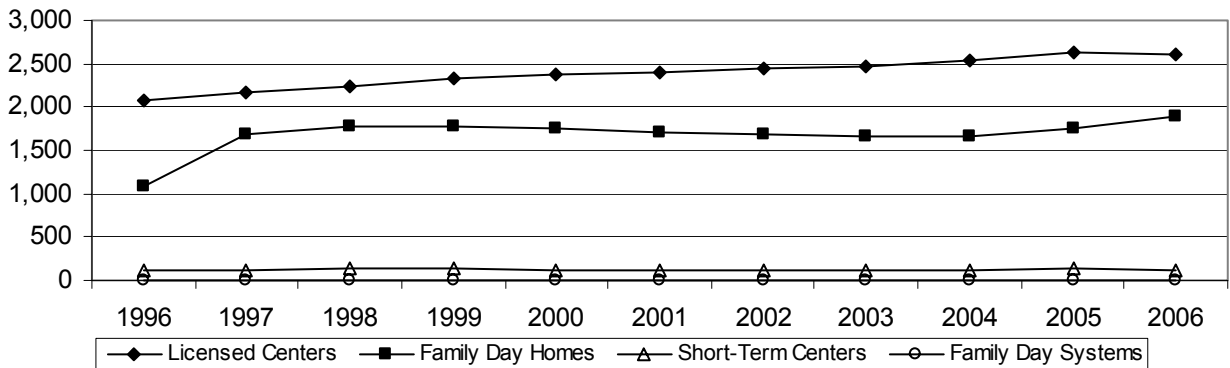
Licensing Programs

Child Day Care and Family Day Facilities

Capacity of Licensed Child Day Care Centers & Family Day Homes



Number of Licensed Child Day Care Centers & Family Day Homes



	Licensed Child		Licensed Family		Short-Term Child		Family Day		Total Licensed	
	As of	Day Care Centers	Day Homes	Day Homes	Day Care Centers	Day Care Centers	Systems	Systems	Capacity	Capacity
	June 30	Number	Capacity	Number	Capacity	Number	Capacity	Number	Capacity	Capacity
1996		2,085	158,985	1,081	11,313	123	9,455	4	4,850	184,603
1997		2,176	167,564	1,675	17,313	117	9,041	3	2,075	195,993
1998		2,241	176,173	1,776	19,698	127	9,372	3	2,075	207,318
1999		2,328	186,111	1,780	18,885	128	9,862	2	1,975	216,833
2000		2,370	194,572	1,761	19,368	124	9,337	2	1,975	225,252
2001		2,400	202,945	1,717	19,033	118	8,956	2	1,975	232,909
2002		2,441	210,307	1,684	18,140	115	8,514	2	1,975	238,936
2003		2,474	214,648	1,657	17,966	112	9,093	2	1,975	243,682
2004		2,546	224,458	1,655	18,152	111	9,917	2	1,474	254,001
2005		2,626	236,558	1,743	19,043	127	10,965	1	475	267,041
2006		2,605	242,191	1,903	20,105	111	11,086	1	475	273,857
% Change SFY 1996-										
2006		25%	52%	76%	78%	-10%	17%	-75%	-90%	40% 48%

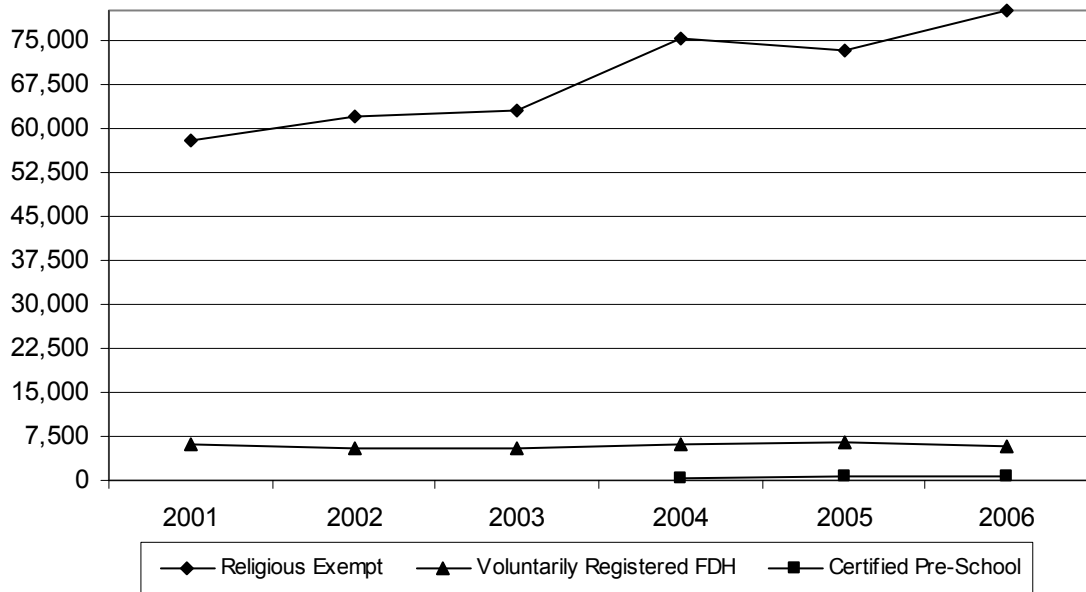
Source: VACIS (through SFY 2003); DOLPHIN (since SFY 2004).

VDSS Annual Statistical Report 01/05/2007

Licensing Programs

Unlicensed, Registered Child Care Facilities

Capacity of Unlicensed, Registered Child Day Care

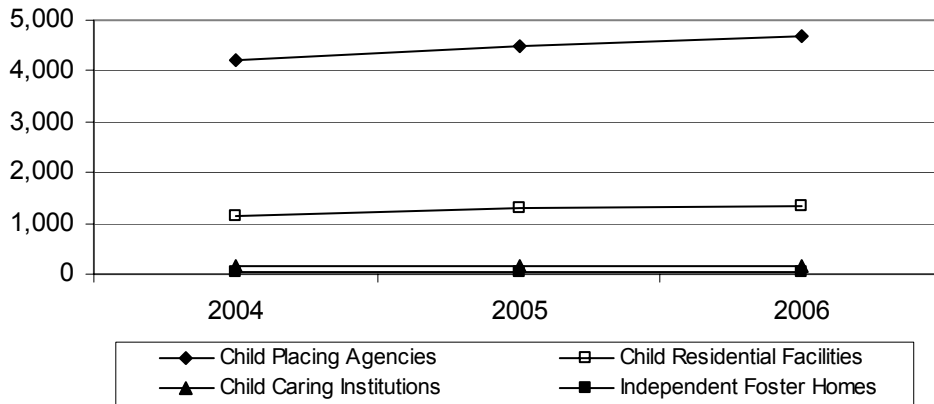


State Fiscal Year	Religious Exempt		Voluntarily Registered Family Day		Certified Pre- School	
	Number	Capacity	Number	Capacity	Number	Capacity
2000	766	54,636	1,124	5,620	N/A	N/A
2001	826	57,986	1,194	5,970	N/A	N/A
2002	854	61,818	1,081	5,405	N/A	N/A
2003	868	63,143	1,084	5,420	N/A	N/A
2004	938	75,346	1,232	6,160	7	318
2005	881	73,228	1,280	6,400	10	676
2006	969	80,105	1,183	5,915	11	838

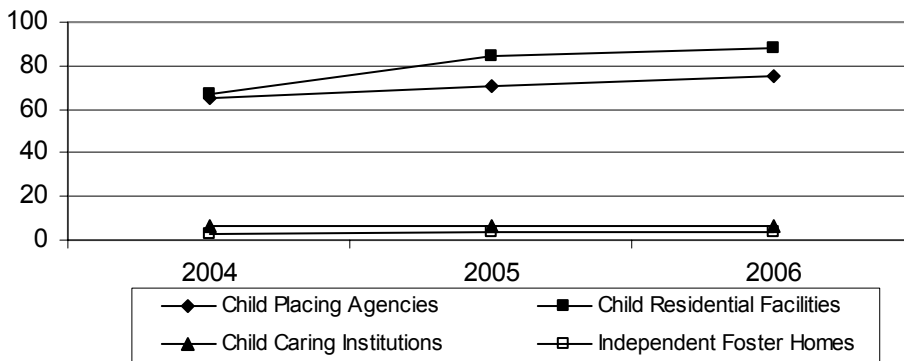
Licensing Programs

Child Residential Care

Capacity of Licensed Child Residential Care Facilities



Number of Licensed Child Residential Care Facilities

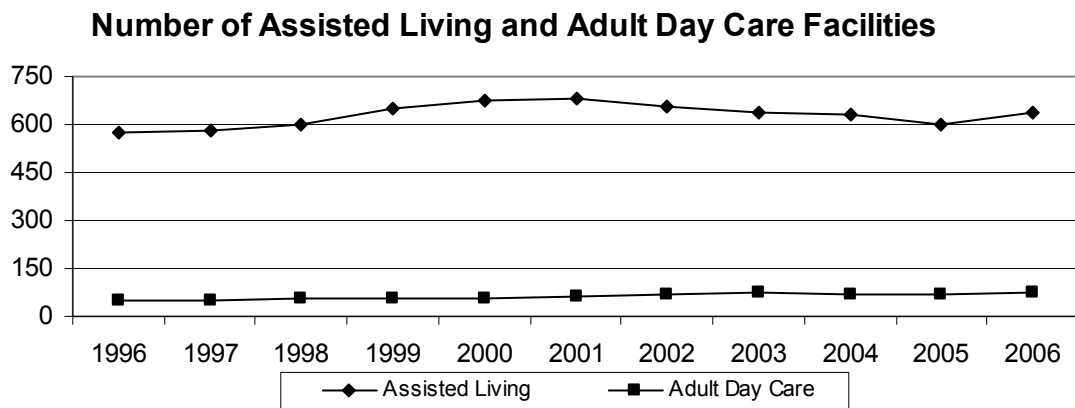
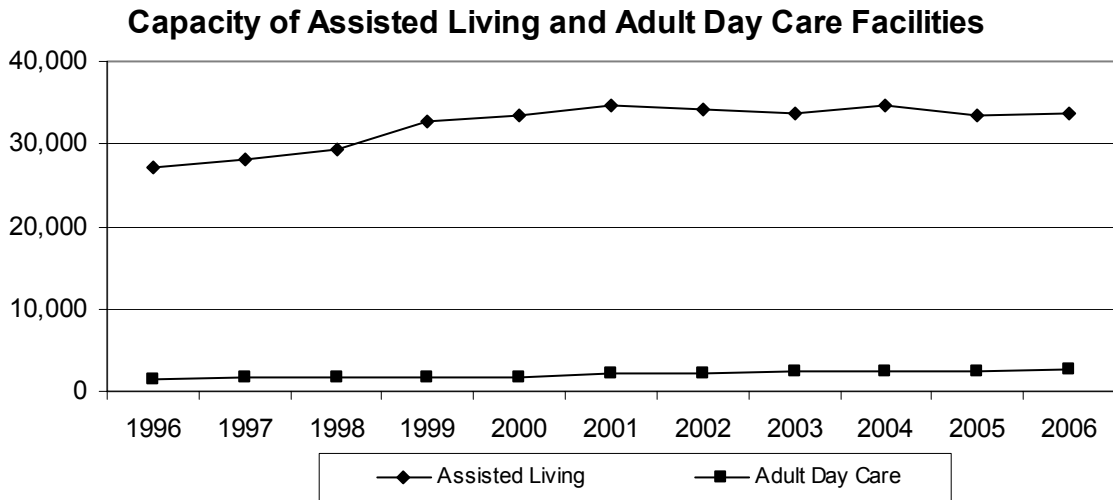


State Fiscal Year ¹	Child Placing Agencies		Child Residential Facilities		Child Caring Institutions		Independent Foster Homes		Total Licensed	
	Number	Capacity	Number	Capacity	Number	Capacity	Number	Capacity	Number	Capacity
2004	65	4,220	67	1,147	6	141	3	24	141	5,532
2005	71	4,497	84	1,316	6	141	4	32	165	5,986
2006	75	4,668	88	1,325	6	141	4	32	173	6,166

¹ Data in previous reports contained duplicate counts. These data are unduplicated.

Licensing Programs

Assisted Living and Adult Day Care Facilities

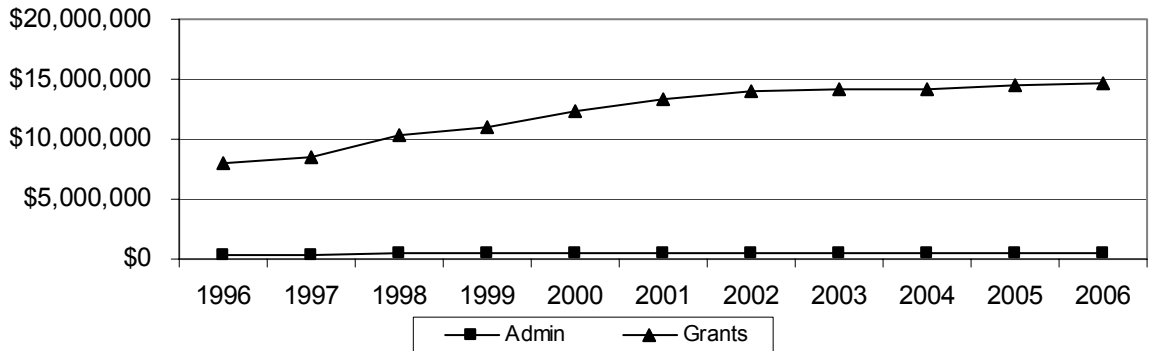


Assisted Living			Adult Day Care	
As of				
June 30	Number	Capacity	Number	Capacity
1996	578	27,217	50	1,488
1997	584	28,186	53	1,580
1998	599	29,398	54	1,669
1999	648	32,614	55	1,709
2000	673	33,505	58	1,775
2001	679	34,696	62	2,062
2002	657	34,177	69	2,227
2003	636	33,773	72	2,348
2004	629	34,725	69	2,410
2005	603	33,460	71	2,491
2006	635	33,791	73	2,665
% Change				
1996-2006	10%	24%	46%	79%

Community and Volunteer Services

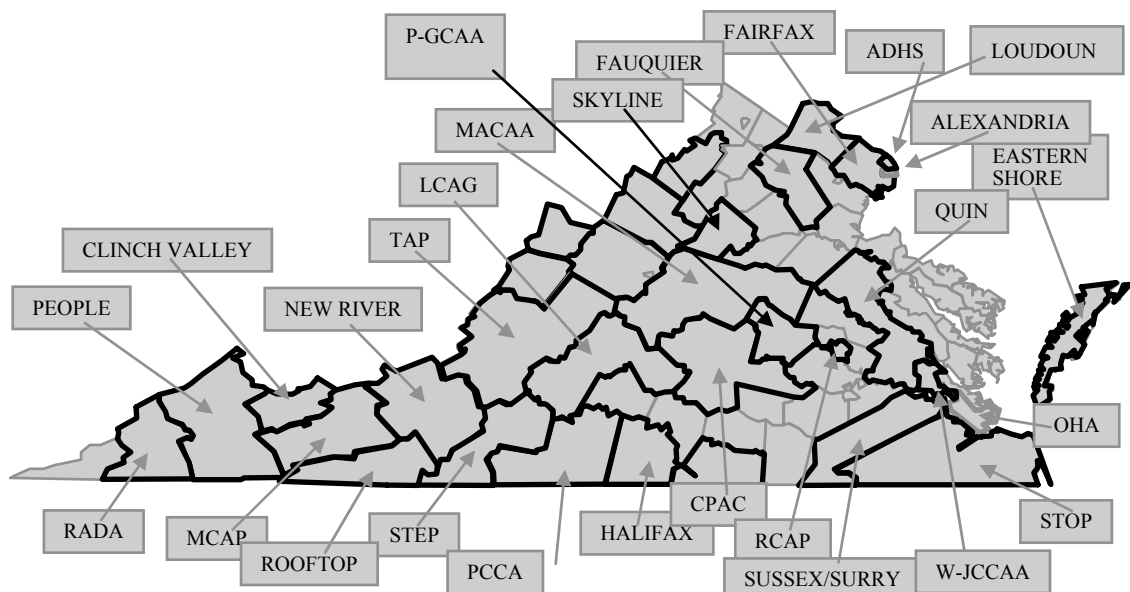
Block Grant Funding

Community Services Block Grant (CSBG) Expenditures



SFY	Admin	Grants	Total
1996	\$354,168	\$8,074,203	\$8,428,371
1997	\$378,226	\$8,528,168	\$8,906,394
1998	\$419,249	\$10,329,789	\$10,749,038
1999	\$470,917	\$10,973,916	\$11,444,833
2000	\$482,352	\$12,302,319	\$12,784,671
2001	\$539,863	\$13,395,893	\$13,935,756
2002	\$528,873	\$14,017,676	\$14,546,549
2003	\$514,463	\$14,244,043	\$14,758,506
2004	\$512,175	\$14,244,043	\$14,756,218
2005	\$511,413	\$14,571,248	\$15,082,661
2006	\$504,925	\$14,724,790	\$15,229,715

Community Action Agencies

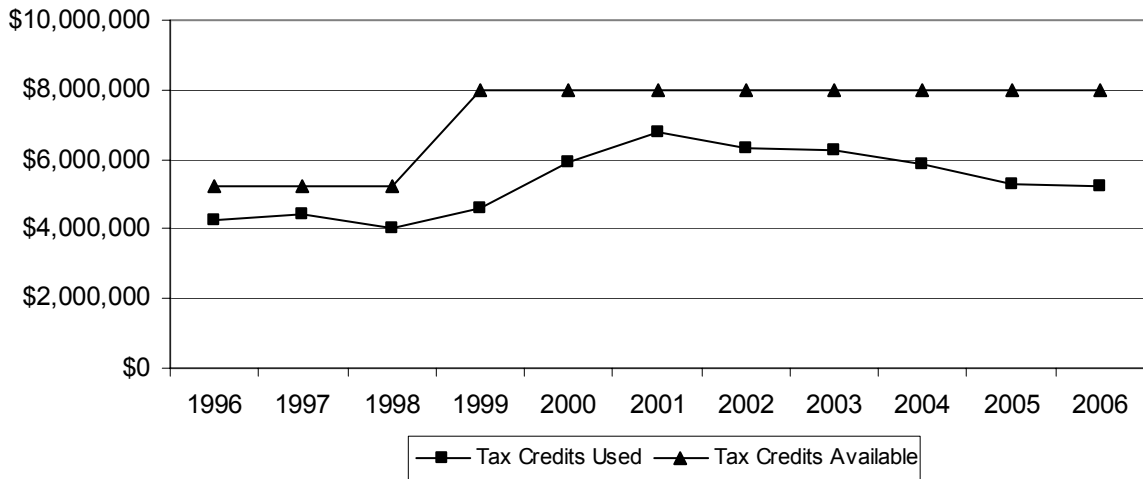


Three additional agencies provide statewide services: *Project Discovery, Virginia Cares, and Virginia Water Project*

Community and Volunteer Services

Neighborhood Assistance Program (NAP) Tax Credits

NAP Tax Credits Available vs. Credits Used



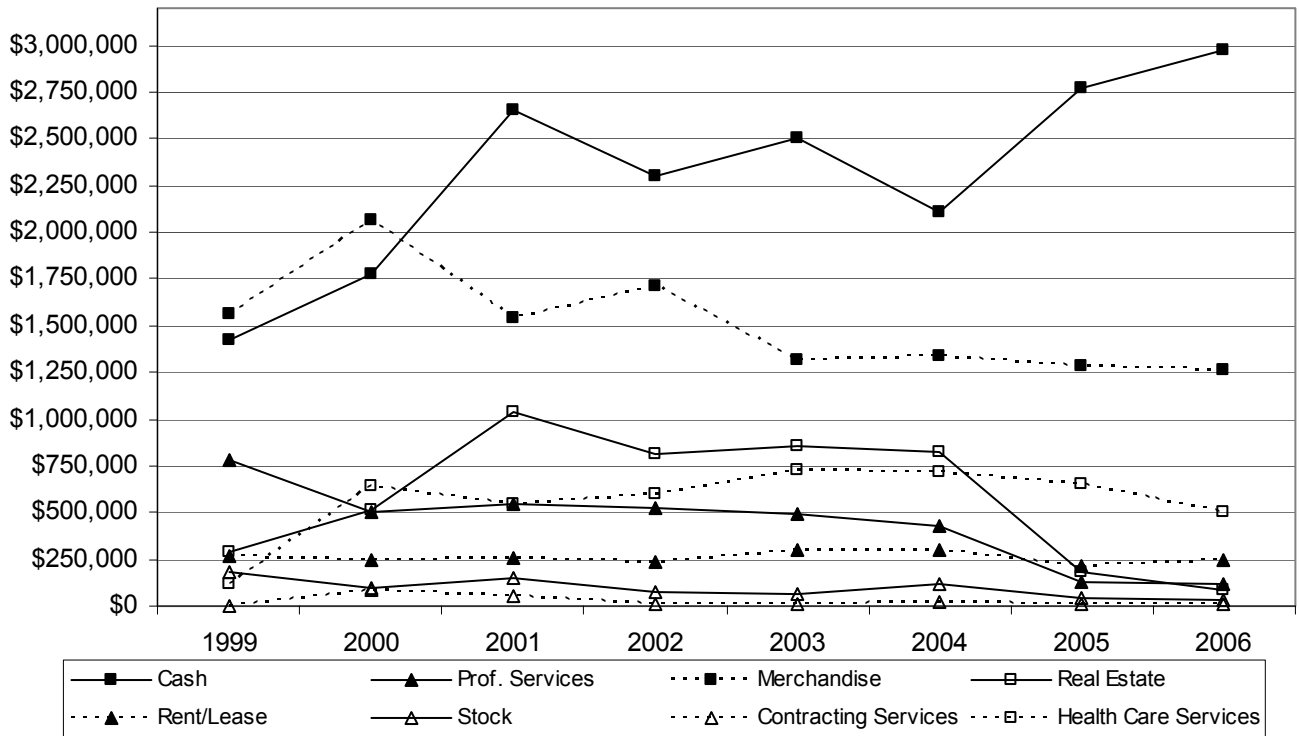
State Fiscal Year ¹	Tax Credits Used	Tax Credits Available	Percent Used
1996	\$4,239,883	\$5,250,000	81%
1997	\$4,404,325	\$5,250,000	84%
1998	\$4,021,393	\$5,250,000	77%
1999	\$4,608,192	\$8,000,000	58%
2000	\$5,919,304	\$8,000,000	74%
2001	\$6,796,898	\$8,000,000	85%
2002	\$6,297,478	\$8,000,000	79%
2003	\$6,286,695	\$8,000,000	79%
2004	\$5,861,095	\$8,000,000	73%
2005	\$5,282,153	\$8,000,000	66%
2006	\$5,236,578	\$8,000,000	65%

¹ Data for SFY 2005 and SFY 2006 will change some as tax credits are processed for those periods.

Community and Volunteer Services

Neighborhood Assistance Program Used Tax Credits

Used NAP Credits by Contribution Type



Notes:

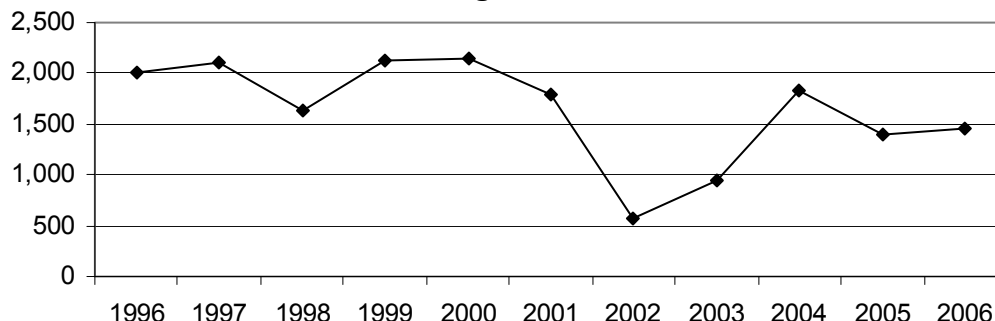
Health Care Services added in SFY 1999; Contracting Services added in SFY 2000.

Data for SFYs 2005 and 2006 will change some as tax credits are processed for those periods.

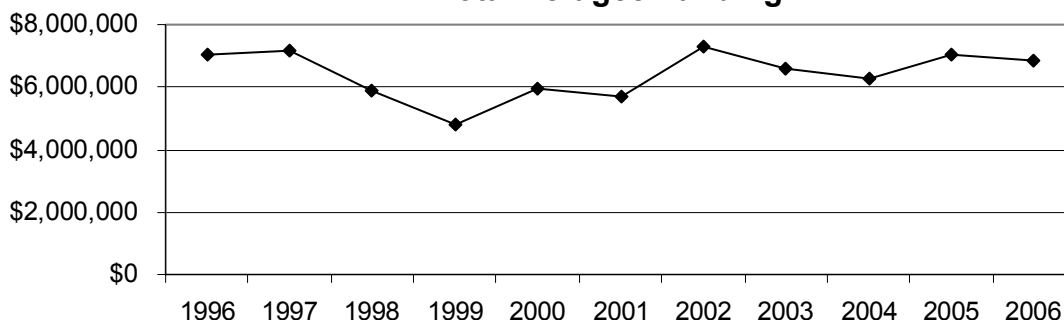
Community and Volunteer Services

Office of Newcomer Services Refugee Arrivals & Funding

Refugee Arrivals



Total Refugee Funding



Federal Fiscal		Cash & Medical	Refugee Social	Targeted Assistance	Discretionary	
Year ¹	Arrivals	Assistance ²	Services ³	Program ⁴	Grants	Totals
1996	2,000	\$4,551,538	\$1,142,023	\$405,377	\$951,896	\$7,050,834
1997	2,111	\$4,678,143	\$1,063,937	\$405,377	\$992,876	\$7,140,333
1998	1,627	\$2,918,000	\$1,580,007	\$518,242	\$859,876	\$5,876,125
1999	2,132	\$2,779,000	\$1,290,987	\$557,324	\$150,000	\$4,777,311
2000	2,154	\$3,347,000	\$1,812,856	\$670,250	\$150,000	\$5,980,106
2001	1,787	\$3,398,000	\$1,451,730	\$667,459	\$150,000	\$5,667,189
2002	565	\$4,592,169	\$1,769,878	\$758,397	\$150,000	\$7,270,444
2003	953	\$4,335,042	\$1,364,558	\$719,730	\$150,000	\$6,569,330
2004	1,821	\$4,034,719	\$1,295,000	\$803,738	\$150,000	\$6,283,457
2005	1,399	\$4,557,000	\$1,430,301	\$815,481	\$230,000	\$7,032,782
2006	1,452	\$4,492,000	\$1,481,347	\$607,408	\$275,000	\$6,855,755

¹ Information is based on the federal fiscal year (October - September).

² Cash and Medical Assistance includes Refugee Cash and Medical Assistance, Unaccompanied Minors Program, and health screening.

³ Refugee Social Services includes employment services, English as a Second language (ESL) training, support services, outreach, translation and interpretation services.

⁴ The Targeted Assistance Program provides additional employment, ESL and support services to areas of heaviest refugee impact.

Source: Arrival data from Virginia Newcomer Information System (VNIS) and the Worldwide Refugee Admissions Processing Systems (WRAPS); expenditure data from FAAS, Division of Finance.

Community and Volunteer Service

Office of Volunteerism and Community Service

AmeriCorps - State¹			
Federal Fiscal Year	Programs	Enrolled Members²	Commission Funding³
2003	11	158	\$3,036,682
2004	15	287	\$2,995,486
2005	18	274	\$2,985,366
2006	17	243	\$3,073,045

¹ This program was first funded in 2003.

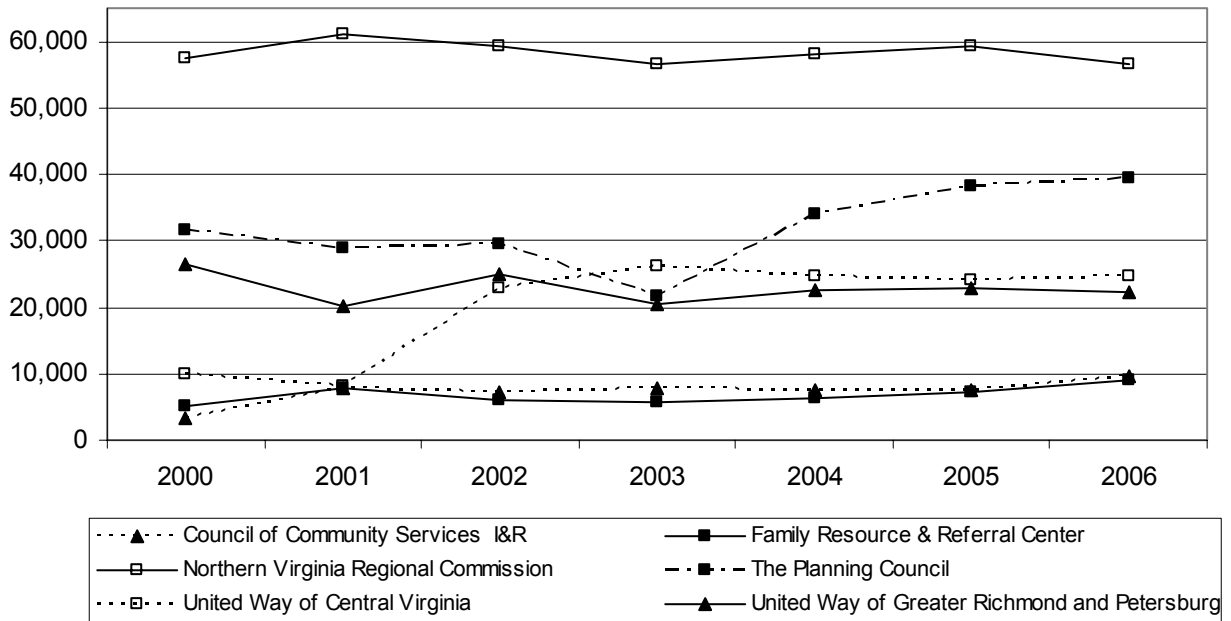
² Represents the number of enrolled members as of December for each federal fiscal year.

³ Excludes the education award an AmeriCorps member receives after completing a term of service.

Community and Volunteer Services

2-1-1 VIRGINIA Statewide Information and Referral Program

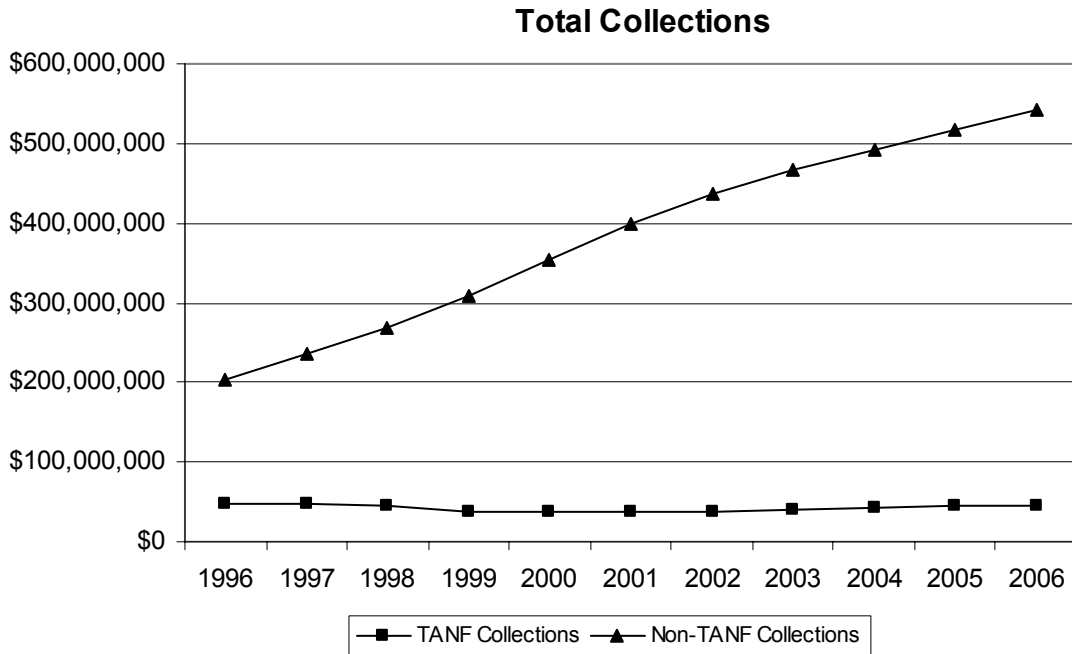
Number of Contacts With People Needing Assistance



2-1-1 Virginia Information & Referral Center	Virginia Region	State Fiscal Year							
		2000	2001	2002	2003	2004	2005	2006	
Council of Community Services I&R	Southwest	3,255	7,682	7,178	7,704	7,541	7,632	9,533	
Family Resource & Referral Center	Northwest	5,188	7,732	6,061	5,627	6,379	7,106	9,017	
Northern Virginia Regional Commission	Northern	57,535	61,184	59,148	56,688	57,946	59,212	56,627	
The Planning Council	Southeast	31,604	28,880	29,392	21,539	33,986	38,322	39,280	
United Way of Central Virginia	Central	9,988	8,004	22,791	26,097	24,687	24,039	24,670	
United Way of Greater Richmond and Petersburg	Richmond/ Southside	26,545	20,219	24,908	20,613	22,615	22,757	22,171	
Total	Statewide	134,115	133,701	149,478	138,268	153,154	159,068	161,298	

Child Support Enforcement

Child Support Enforcement Collections



State Fiscal Year	TANF Collections	TANF Obligated Cases	Non-TANF Collections	Non-TANF Obligated Cases	Total Collections	Total Obligated Cases
1996	\$46,481,158	NA	\$203,922,956	NA	\$250,404,114	NA
1997	\$47,526,082	NA	\$237,161,079	NA	\$284,687,161	NA
1998	\$44,627,838	55,456	\$268,985,584	195,061	\$313,613,422	250,517
1999	\$38,904,631	55,661	\$307,632,353	209,350	\$346,536,984	265,011
2000	\$36,604,036	53,103	\$354,385,881	220,282	\$390,989,917	273,385
2001	\$36,827,538	54,399	\$399,119,658	228,497	\$435,947,196	282,896
2002	\$38,108,181	57,374	\$435,819,997	232,976	\$473,928,178	290,350
2003	\$39,850,206	60,290	\$466,305,121	230,041	\$506,155,327	290,331
2004	\$43,284,566	63,509	\$490,803,808	232,296	\$534,088,374	295,805
2005	\$44,858,183	64,135	\$516,151,386	233,996	\$561,009,569	298,131
2006	\$45,434,379	59,798	\$541,949,688	239,509	\$587,384,067	299,307

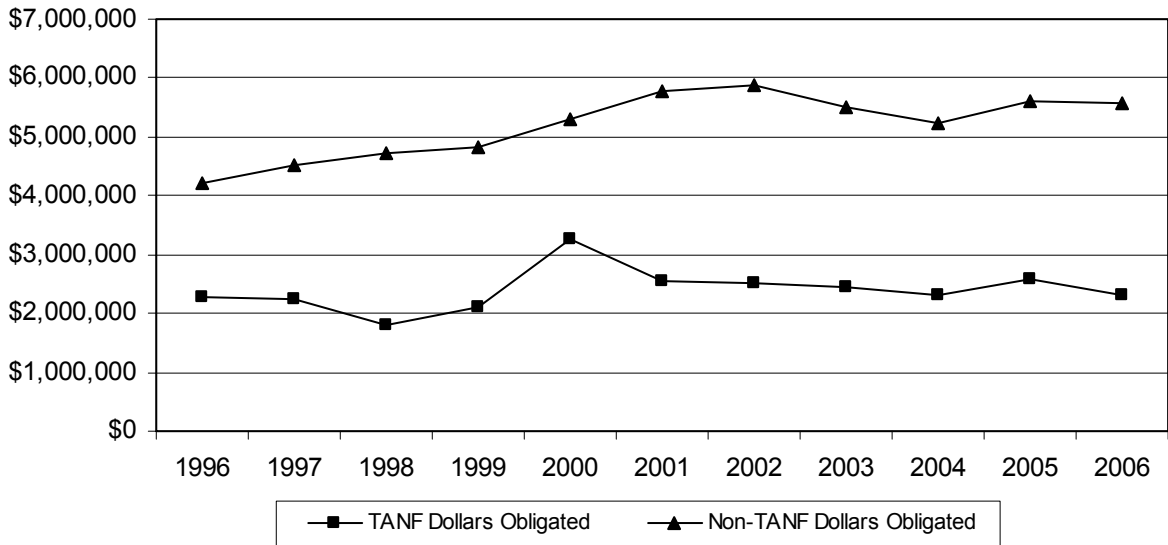
Note:

Obligated case count data are not available for SFY's 1996 and 1997.

Child Support Enforcement

Child Support Enforcement Obligations

Dollar Obligations from New Child Support Orders

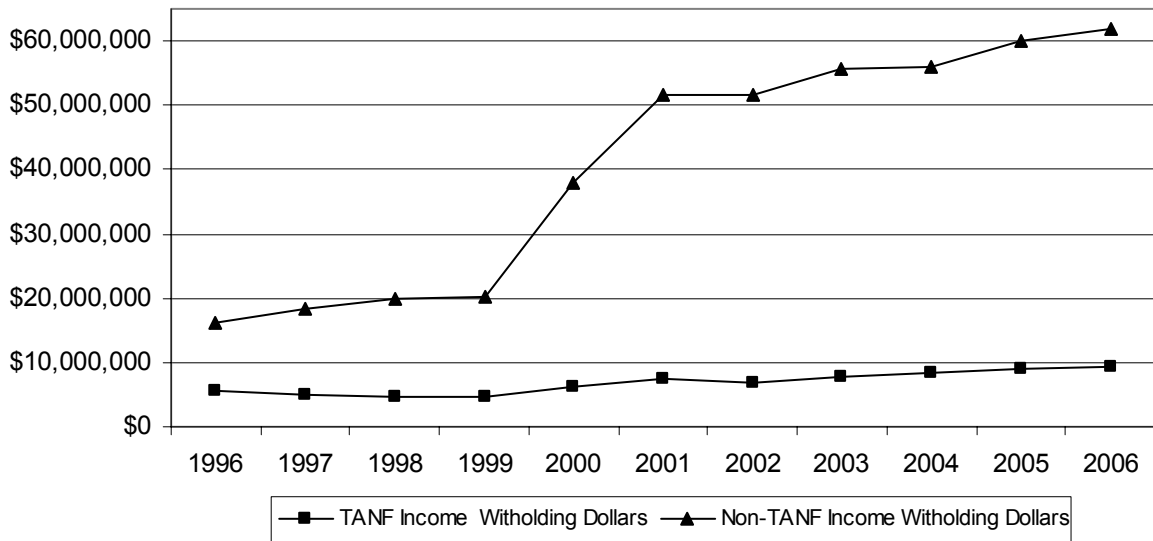


State	TANF		Non-TANF		Total	
Fiscal Year	Support Orders	Dollars Obligated	Support Orders	Dollars Obligated	Support Orders	Dollars Obligated
1996	13,091	\$2,287,637	19,422	\$4,227,646	32,513	\$6,515,283
1997	12,264	\$2,232,136	19,931	\$4,515,947	32,195	\$6,748,083
1998	9,769	\$1,812,166	20,192	\$4,725,285	29,961	\$6,537,451
1999	9,127	\$2,103,142	20,536	\$4,811,943	29,663	\$6,915,085
2000	9,603	\$3,250,563	21,590	\$5,306,205	31,193	\$8,556,768
2001	9,138	\$2,549,930	22,554	\$5,772,387	31,692	\$8,322,317
2002	8,373	\$2,519,407	21,353	\$5,872,217	29,726	\$8,391,624
2003	9,650	\$2,444,622	18,611	\$5,510,220	28,261	\$7,954,842
2004	9,811	\$2,323,363	16,914	\$5,242,683	26,725	\$7,566,046
2005	9,365	\$2,576,991	17,335	\$5,614,043	26,700	\$8,191,034
2006	8,753	\$2,311,091	16,584	\$5,578,247	25,337	\$7,889,338

Child Support Enforcement

Child Support Enforcement Income Withholding

Total Income Withholding Dollars



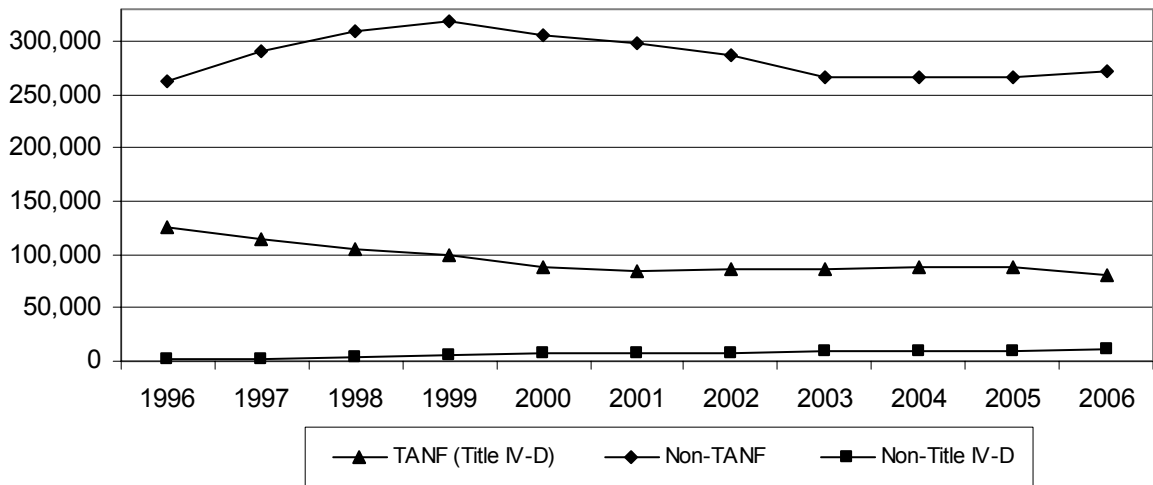
State Fiscal Year	TANF Income Withholding		Non-TANF Income Withholding		Total Income Withholding	
	Orders	Dollars	Orders	Dollars	Orders	Dollars
1996	30,759	\$5,626,874	59,385	\$16,280,461	90,144	\$21,907,335
1997	28,575	\$5,125,776	64,001	\$18,219,651	92,576	\$23,345,427
1998	27,447	\$4,578,990	75,412	\$20,033,825	102,859	\$24,612,815
1999	28,229	\$4,734,333	85,076	\$20,198,466	113,305	\$24,932,799
2000	36,310	\$6,118,162	125,690	\$37,803,919	162,000	\$43,922,081
2001	42,921	\$7,410,383	167,171	\$51,701,077	210,092	\$59,111,460
2002	40,006	\$6,901,363	161,942	\$51,483,163	201,948	\$58,384,526
2003	43,691	\$7,840,968	170,753	\$55,549,272	214,444	\$63,390,240
2004	44,682	\$8,377,867	166,743	\$55,937,107	211,425	\$64,314,974
2005	47,973	\$9,086,470	175,417	\$59,983,963	223,390	\$69,070,433
2006	47,501	\$9,200,480	178,903	\$61,758,398	226,404	\$70,958,878

Child Support Enforcement

Child Support Enforcement Caseload

Case Type	Jun-05	Jun-06	Percent Change	Percent of All Cases
TANF Obligated	64,135	59,798	-6.8%	16.5%
TANF Unobligated	23,568	20,114	-14.7%	5.6%
Non-TANF Obligated	233,996	239,509	2.4%	66.2%
Non-TANF Unobligated	31,546	31,901	1.1%	8.8%
Other: Non IV-D	10,049	10,587	5.4%	2.9%
Total Cases	363,294	361,909	-0.4%	100.0%

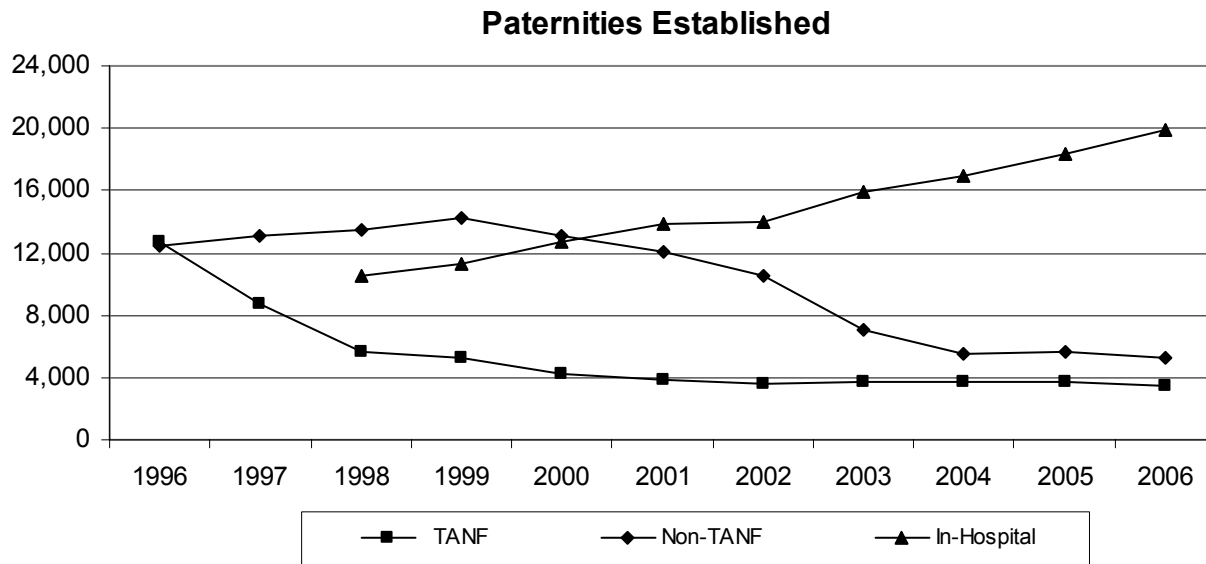
Number of Child Support Enforcement Cases



As of June 30	TANF (Title IV-D)	Non-TANF	Non-Title IV-D	Total Cases
1996	125,640	261,819	1,697	389,156
1997	114,994	290,496	2,366	407,856
1998	105,147	310,002	2,817	417,966
1999	99,224	317,874	5,216	422,314
2000	88,535	306,483	6,604	401,622
2001	84,382	297,326	7,460	389,168
2002	85,385	287,449	8,088	380,922
2003	85,765	266,893	8,900	361,558
2004	87,947	265,813	9,570	363,330
2005	87,703	265,542	10,049	363,294
2006	79,912	271,410	10,587	361,909

Child Support Enforcement

Paternity Establishment in Child Support Cases and the In-Hospital Paternity Project



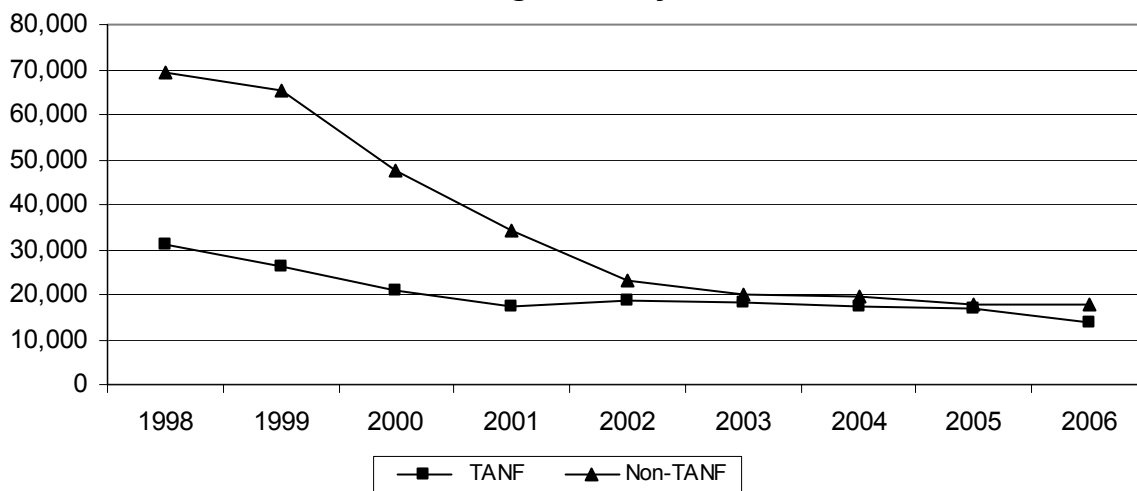
State Fiscal Year	TANF	Non- TANF	In- Hospital ¹	Total
1996	12,683	12,483	NA	25,166
1997	8,678	13,106	NA	21,784
1998	5,600	13,434	10,469	29,503
1999	5,229	14,223	11,246	30,698
2000	4,266	13,071	12,750	30,087
2001	3,912	12,013	13,826	29,751
2002	3,553	10,494	14,028	28,075
2003	3,667	7,012	15,889	26,568
2004	3,690	5,575	16,972	26,237
2005	3,716	5,586	18,344	27,646
2006	3,486	5,245	19,949	28,680

¹ Data for the In-Hospital Paternity Project are unavailable prior to SFY 1998. Most in-hospital paternities are not child support cases.

Child Support Enforcement

Cases Needing Paternity Establishment¹

Cases Needing Paternity Establishment



As of June 30	TANF	Non-TANF	Total
1998	31,321	69,372	100,693
1999	26,285	65,169	91,454
2000	20,851	47,763	68,614
2001	17,477	34,352	51,829
2002	18,641	23,290	41,931
2003	18,055	19,814	37,869
2004	17,293	19,575	36,868
2005	16,723	17,975	34,698
2006	13,877	17,673	31,550

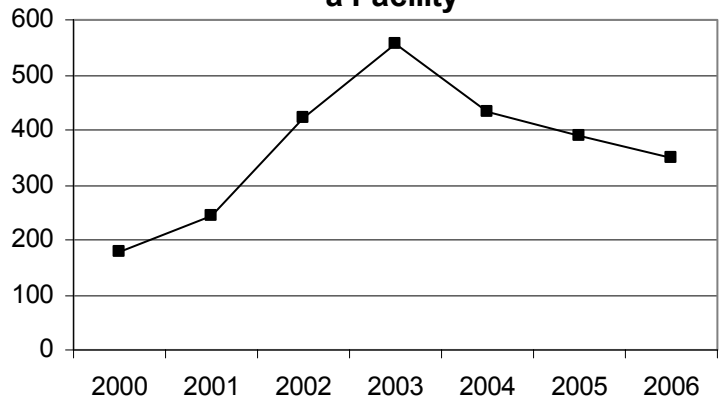
¹ A case may include more than 1 child needing paternity established.

Interdepartmental Regulation

Children's Residential Facilities

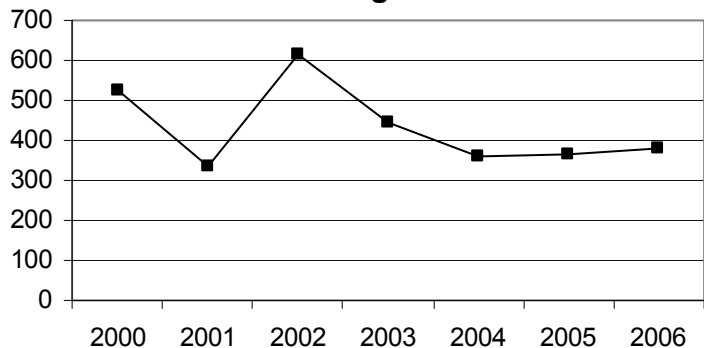
State Fiscal Year	Requests for Information on Opening a Facility
2000	178
2001	244
2002	421
2003	556
2004	434
2005	388
2006	349

Requests for Information on Opening a Facility



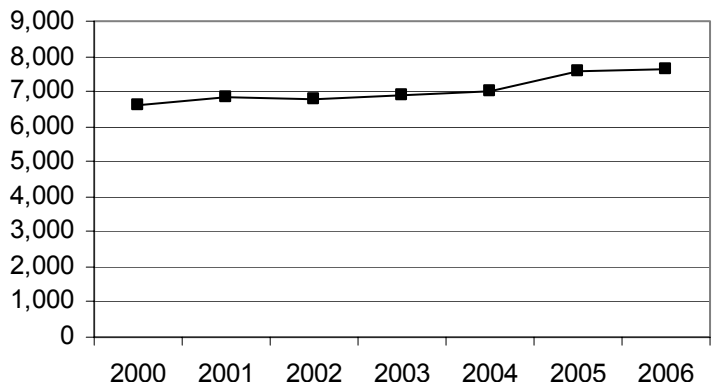
State Fiscal Year	Number of Training Class Attendees
2000	527
2001	335
2002	615
2003	444
2004	358
2005	363
2006	379

Number of Training Class Attendees



State Fiscal Year	Total Capacity - Licensed Facilities
2000	6,617
2001	6,840
2002	6,766
2003	6,908
2004	6,992
2005	7,566
2006	7,629

Total Capacity - Licensed Facilities



Notes:

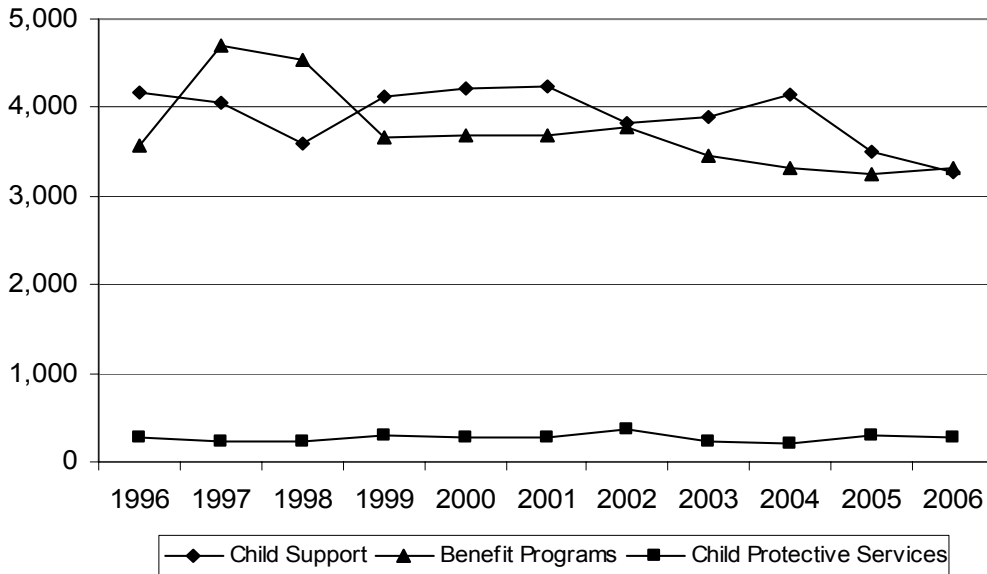
Data represent total capacity of children's residential facilities licensed by all 4 agencies that participate in the Interdepartmental Regulatory Program - Depts. of Education; Juvenile Justice; Mental Health, Mental Retardation, & Substance Abuse Services; and Social Services.

Capacity figures are not totally accurate due to estimated data received from state-operated facilities.

Appeals and Hearings

Client Appeals

Number of Client Appeals Received, by Program



State Fiscal Year	Benefit Programs ¹					Child Protective Services	Total
	Child Support	Food Stamp	Admin. Disqual. Hearing ²	TANF	Other		
1996	4,178	1,404	1,282	401	481	268	8,014
1997	4,057	1,797	1,914	629	359	230	8,986
1998	3,598	1,840	1,756	602	335	232	8,363
1999	4,134	1,732	1,409	518	0	304	8,097
2000	4,226	1,329	1,415	353	599	284	8,206
2001	4,232	1,469	1,571	342	312	285	8,211
2002	3,835	1,388	1,765	353	278	363	7,982
2003	3,884	1,347	1,432	390	296	222	7,571
2004	4,157	1,295	1,365	377	278	218	7,690
2005	3,508	1,747	669	546	289	296	7,055
2006	3,273	1,499	994	493	342	278	6,879

¹ Benefit Programs appeals include: Food Stamp, Administrative Disqualification Hearings, TANF, and Other.

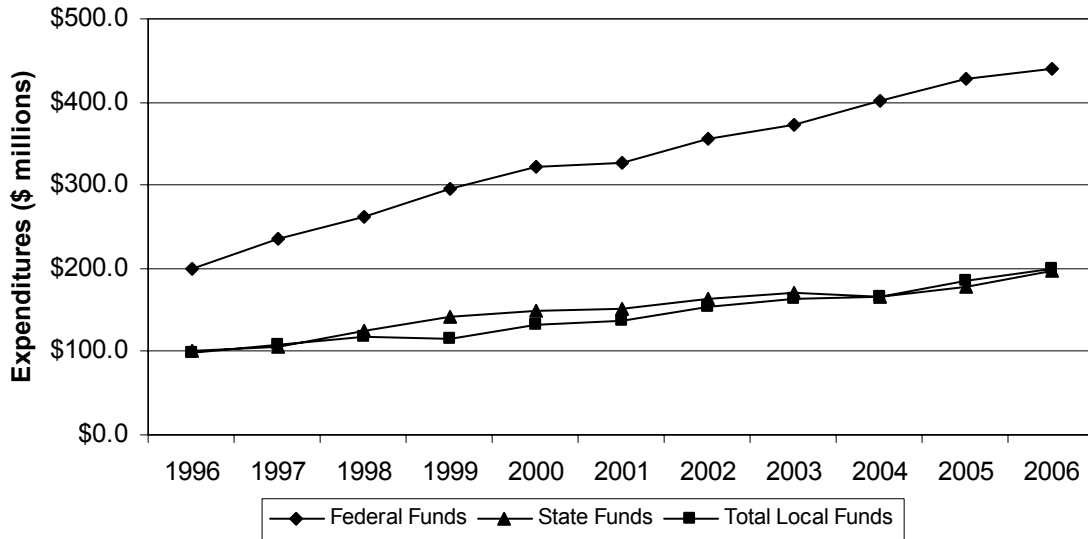
² Includes waivers

Local Departments

Expenditures

All Expenditures Reported and Reimbursed through the Locality Automated System for Expenditure Reimbursement (LASER)

Local Department Expenditures Reported Through LASER



(\$ millions)							Total Local as Percent of Grand Total	
Local Fiscal Year ¹	Federal Funds	State Funds	Total Federal and State	Local Match ²	Local Only ³	Total Local Funds	Grand Total	Total
1996	\$200.6	\$100.1	\$300.7	\$86.3	\$12.6	\$99.0	\$399.7	25%
1997	\$236.1	\$106.9	\$343.0	\$82.7	\$24.7	\$107.5	\$450.5	24%
1998	\$260.8	\$125.3	\$386.2	\$84.9	\$33.8	\$118.7	\$504.9	24%
1999	\$296.6	\$140.9	\$437.5	\$81.8	\$32.6	\$114.4	\$551.8	21%
2000	\$321.2	\$149.1	\$470.2	\$90.1	\$42.4	\$132.5	\$602.7	22%
2001	\$327.9	\$152.1	\$479.9	\$88.9	\$48.1	\$136.9	\$616.9	22%
2002	\$355.6	\$162.4	\$518.0	\$98.1	\$55.4	\$153.5	\$671.5	23%
2003	\$373.0	\$171.4	\$544.3	\$102.6	\$61.9	\$164.5	\$708.8	23%
2004	\$402.2	\$166.6	\$568.8	\$133.8	\$32.6	\$166.4	\$735.2	23%
2005	\$428.1	\$178.3	\$606.3	\$156.5	\$28.9	\$185.3	\$791.7	23%
2006	\$439.6	\$196.4	\$636.1	\$175.6	\$23.4	\$199.0	\$835.1	24%

¹ The local fiscal year runs from June 1 through May 31.

² Local-match funds are local expenditures required to obtain federal and state funds.

³ Local-only funds are local expenditures beyond the required local match.

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GLOSSARY: PROGRAMS AND SERVICES

Adoption Assistance [p. 21] – Facilitates the adoption of children considered hard to place because of their special needs and because few families are available to adopt them.

Federal adoption assistance, governed under Title IV-E, Section 473 of the federal Social Security Act, provides federal funds (subject to a 50 percent state match) to facilitate the adoption of children with special needs. Payments are only for “Maintenance,” which includes food, clothing, shelter, school supplies, personal essentials, and non-recurring fees for finalizing adoption. **State adoption assistance provides state funds** to support the adoption of children with special needs who do not meet federal eligibility criteria under Title IV-E, Section 473. Payments cover Maintenance and Services for state adoption-eligible children, as well as Services for Title IV-E (federal)-eligible children. “Services” to families adopting children include recruiting prospective adoptive families, preparing the child for adoption, completing adoptive home studies, supervising placement of the child in the adoptive home, and negotiating adoption assistance agreements.

Adult Day Care Facilities [p. 36] – These centers, which must be licensed if operated for profit and may be licensed if non-profit, are non-residential facilities that provide a variety of health, social, and related support services in a protective setting during part of the day, to four or more aged, infirm, or disabled adults who reside elsewhere.

Adult Protective Services (APS) [p. 27] – Investigates reports of abuse, neglect, and exploitation of adults aged 60 and over, adults 18 or older with disabilities, and other adults with specific needs, to determine if these persons are in need of protection. The goal of APS is to protect a vulnerable adult's life, health, and property without a loss of liberty. **Substantiated reports** require clear and convincing evidence that adult abuse, neglect, or exploitation has occurred, or reason to suspect that an adult is at risk and needs protective services to reduce the risk. **Unfounded reports** lack such evidence. **Pending reports** indicate that an investigation has been initiated but a determination of the need for protective services has not been made. **Invalid reports** either do not meet the validity criteria at the time of the report or the investigation shows that the validity criteria were not met.

Adult Services [p. 26] – **Home-based and other purchased services** are provided to enable adults aged 60 and over and adults with a disability to remain in the least restrictive environment, preferably their own home, with dignity for as long as possible, avoiding more costly and restrictive institutional placement. **Chore services** include non-routine, heavy home maintenance tasks. **Companion services** include activities of daily living, meal preparation, light housekeeping, shopping, and companionship. **Homemaker services** involve educational activities such as personal care, home management, and nutrition, consumer, or hygienic education.

Appeals and Hearings [p. 50] – Ensures that individuals who believe that a local agency has taken inappropriate action in the application of policy or law have an impartial fact-finder. A hearings officer reviews the case, hears the appellant's concerns, and makes a decision

on the case. When policy or law has been applied incorrectly, the office ensures that the local agency is apprised of its improper action and corrects the error. **Administrative disqualification hearings** determine whether an individual has obtained benefits fraudulently and entail an impartial review by a hearing officer of an individual's actions, to determine whether the individual committed an "intentional program violation" to obtain benefits.

Assisted Living Facilities (ALFs) [p. 36] – Non-medical residential settings that provide or coordinate personal and health care services, 24-hour supervision, care, and assistance to four or more adults who are aged, infirm or disabled. Assisted living facilities are **not** nursing homes, which are facilities in which the primary function is the provision, on a continuing basis, of nursing and health-related services for the treatment and in-patient care of two or more non-related individuals.

Auxiliary Grants (AG) [p. 28] – Provide an income supplement to recipients of Supplemental Security Income (SSI) and certain other aged, blind or disabled individuals residing in an assisted living facility (ALF) licensed by the Division of Licensing Programs or in an adult foster care home approved by the individual's local DSS. The financial assistance is to ensure that adults are able to maintain a standard of living that meets a basic level of need. Before being admitted, adults are assessed by the local DSS to determine their eligibility and the appropriate level of care. Not all ALFs accept the AG payment. The VDSS-administered program is 80 percent state- and 20 percent local-funded. **Non-reimbursable expenses** represent either expenses not reimbursable to a locality or expenses not identified by the locality as having already been reimbursed.

Child Care [pp. 30-31] – The child care program is designed to promote economic self-sufficiency and child development by providing substitute parental care, protection, guidance, and early childhood education. Policies and strategies are intended to: educate parents and promote informed decision-making when selecting a child-care provider; provide low-income families with financial assistance to find affordable, quality child care for their children; support parents trying to achieve independence from public assistance; and increase the quality and supply of child care for all families by improving coordination among child care programs and early childhood development programs. **TANF child care** provides child care subsidies for TANF recipients to support their employment, enable participation in VIEW activities or approved education or training, and for child protective services. **Transitional child care** provides up to 12 months of child care following closure of the TANF case for income-eligible, employed clients. **Fee child care requires co-payment by clients and** provides child care subsidies for income-eligible, non-TANF families to support their employment, approved education or training, or for child protective services. **Regulated child care** involves any child care provider who is federally approved, state licensed, city or county approved, local DSS approved, registered under the Voluntary Small Family Child Care Home Registration program, not religiously exempt, or is required to be regulated. **Unregulated child care** includes other child care providers.

Child Protective Services (CPS) [p. 19] – The goal of CPS is to provide a specialized continuum of services to protect children from abuse, neglect, or exploitation, to preserve families, whenever possible, and to prevent further maltreatment. Every valid report of abuse or neglect must be responded to by either a family assessment or an investigation. **Family assessments** are the preferred response when a child is not in immediate danger and when the alleged abuse or neglect is less severe. Family assessments include developing child safety and family service plans to remedy maltreatment and/or prevent future maltreatment. **Investigations** should be conducted when there are immediate concerns about child safety, there may be a prior history of child abuse or neglect, and/or the reported allegation is severe. Investigations may be founded or unfounded. **Founded complaints** mean that a preponderance of the evidence shows that child maltreatment has occurred. The determination is to be based primarily upon “first source,” or direct, evidence. **Unfounded complaints** mean the evidence is insufficient to warrant a disposition of “founded.”

Child Protective Services Central Registry [p. 20] – A database for “founded” dispositions of child maltreatment, with the time frame for retention established by the *Virginia Code of Regulation* (22 VAC 40-700-30). Searches of the registry are triggered upon request of a local DSS agency, upon receipt of a notarized signature of an individual whose name is being searched, or upon court order. When the name is found, Central Registry must contact the local DSS to verify the information, and the local agency must verify and/or correct the information.

Child Protective Services Hotline [p. 20] – A 24-hour, 7 days/week statewide hotline to receive reports of child abuse and neglect and refer them to local DSS agencies for investigation. All reports are investigated by a local CPS social worker to assess a child’s immediate safety and the needs of the family. Hotline staff are trained to provide crisis counseling and intervention, if needed, and information and referral assistance for callers seeking prevention programs and additional support.

Children’s Health Insurance Program (CHIP) [p. 11] – Designed to provide comprehensive health insurance to uninsured, low-income children under age 19 living in families who are not eligible for Medicaid. Funded under Title XXI of the Social Security Act, CHIP gives states the flexibility to set eligibility criteria and income levels for coverage. Effective October 26, 1998, Virginia implemented the Children’s Medical Security Insurance Plan (CMSIP) as a separate Medicaid look-alike program. Effective August 1, 2001, the state changed the program and name from CMSIP to Family Access to Medical Insurance Security (FAMIS), with benefits modeled after private sector health insurance. Children in families with income greater than Medicaid limits but less than or equal to 200 percent of the federal poverty level are eligible to be covered under FAMIS. On September 1, 2002, to increase enrollment and streamline the program, the state began operating a combination program, which included both the existing FAMIS program and an expansion of Medicaid coverage for children under age 19. Eligibility for FAMIS can be determined by a local DSS office or by the FAMIS Central Processing Unit. On August 1, 2003, Medicaid coverage for children became known as “FAMIS Plus.”

Child Support Enforcement [pp. 43-48] – Operating under Title IV-D of the Social Security Act, this federal-state-local partnership collects child support: to ensure that children have the financial support of both parents, to emphasize that children need both parents involved in their lives, and to reduce public assistance costs. The Division of Child Support Enforcement (DCSE) operates 21 district offices that locate non-custodial parents, their employers, income and assets; establish paternity; establish and adjust child support obligations; establish health-care orders; enforce child support and medical support obligations; and collect and disburse child support payments, including court-ordered medical support payments. Child support handles two types of cases, TANF and Non-TANF, according to whether the custodial parent and child are receiving TANF. **Non-Title IV-D cases** are handled privately, generally through attorneys, where the Division of Child Support Enforcement is required by federal law to collect, account for, and distribute all payments from income withholding. Under the DCSE hospital-based **Paternity Establishment Project**, hospital staff are required to give unmarried couples the opportunity to voluntarily acknowledge the paternity of their child, shortly after the child's birth. This project is distinct from paternities established in child support cases, and applies statewide to all unmarried parents with a hospital birth.

Community-Based Child Abuse and Neglect Prevention Grants [p. 29] – A federal grant program to help public and private nonprofit agencies establish and expand statewide networks of community-based family resource and support services, to prevent child abuse and neglect.

Community Services Block Grant (CSBG) [p. 37] – Designed to lessen poverty in communities, this federal grant provides core funding for 27 Community Action Agencies (CAAs) in Virginia and 3 statewide community action organizations. CAA anti-poverty programs include: education, child care (including Head Start), employment, housing, transportation, health and nutrition, community and economic development, and special populations (e.g., the elderly, ex-offenders, the homeless). The statewide programs work through the CAAs, local governments, and other community agencies on water/wastewater (the Virginia Water Project), offender re-entry and support (Virginia CARES), and dropout prevention and first-time college options (Project Discovery).

Disaster Assistance [p. 16] – Disaster Assistance uses public funds to assist individuals and families victimized by a federally declared disaster, through the Individuals and Households Program (IHP). The program components are Housing Assistance Grants and Other Needs Assistance Grants. **Housing Assistance Grants**, administered by FEMA, are for disaster applicants displaced from their primary residence. **Other Needs Assistance** grants, administered by VDSS, provide assistance for necessary and serious needs resulting from a disaster. Assistance for medical, dental, funeral, and other expenses (e.g., group flood insurance, miscellaneous post-incident clean-up items) are available to applicants without regard to income. Assistance for personal property (e.g., clothing; household room furnishings; appliances; specialized tools and clothing required for work; and necessary educational materials required by school/university), transportation, and moving and storage, however, are restricted to applicants whose incomes do not meet the Small

Business Administration income test. Other Needs grants are 75 percent federal- and 25 percent state-funded. The numbers on page 16 are for Other Needs Assistance Grants.

Domestic Violence [p. 25] – The Office of Family Violence supports and strengthens local domestic violence programs through technical assistance and the distribution of state and federal grant funds; promotes public awareness of domestic violence, its prevention, and services to survivors; promotes interagency cooperation for service delivery, technical assistance, and data collection; and maintains and disseminates statistical and program information to legislators and other interested parties. **Safety planning** is a discussion between the victim and an advocate addressing options and resources available to the victim for use in a future dangerous situation. **Criminal justice support** encompasses various forms of advocacy between a victim and an advocate, such as sitting in court with a victim, interacting with court staff, or describing the legal process.

Energy Assistance Programs [pp. 14-15] – Assist low-income households in meeting immediate home energy needs. Local DSS offices administer three of the four components: (1) **Fuel assistance** assists with purchasing primary home heating fuel or paying primary heat utility bills; (2) **Cooling assistance** assists with electric security deposits, the purchase or repair of cooling equipment, and/or payment for electricity to operate cooling equipment; and (3) **Crisis assistance**, designed to meet emergency heating needs, includes a one-time-only primary heat security deposit, portable heater for temporary use, purchase of primary home heating fuel, payment of primary heating utility bill, payment for emergency shelter, and/or heating equipment repair or purchase. Cooling and Crisis assistance are funded with state funds, supplemented by federal contingency funds appropriated annually. Appropriated amounts vary. The fourth component, **Weatherization assistance**, is administered by the state Department of Housing and Community Development.

Food Stamp Program [pp. 7-8] – Designed to alleviate hunger and malnutrition by increasing the purchasing power of low-income households. **Public assistance (PA)** cases are those households where all members receive or are eligible to receive income from TANF, GR, SSI, or TANF Diversionary Assistance. **Non-public assistance (NPA)** cases are those households where at least one member is not eligible to receive income from TANF, TANF Diversionary Assistance, GR, or SSI. Unless otherwise requested, TANF and General Relief applications are considered applications for Food Stamps. The U.S. Department of Agriculture requires states to measure the accuracy of food stamp eligibility and benefit determinations. **Quality control payment error rates** are determined monthly and annually, both for local agencies and statewide.

Foster Care [pp. 22-24] – Provides services, substitute care, and supervision for children on a 24-hour basis, until a child can either return to their family or be placed in an adoptive home or other permanent foster placement. Because foster care is a temporary response to family problems, workers establish a “permanency” goal for each child to ensure that the child will have a safe and stable family with which to live. VDSS administrative and training costs are eligible for federal **Title IV-E** reimbursement for some children. VDSS

costs for other children are covered under the state- and local-funded **Comprehensive Services Act (CSA)**.

Fraud and Overpayment Collections [pp. 17-18] – The Fraud Management Division is responsible for detecting and reducing fraud in all VDSS programs. The unit also provides technical assistance, fraud investigative training, and policy support to local VDSS offices. **Due diligence** (TANF) funds represent unavoidable local agency errors; the amount is not charged to the agency. Examples include a client willfully withholding information that cannot be discovered by VDSS verifications.

General Relief [p. 13] – A local-option program designed to provide maintenance or emergency assistance that cannot be provided through other means, General Relief (GR) is financed through state and local governments. Components may include assistance for medical or dental services and burial expenses. Local DSS offices design their GR plans to meet the needs of the community.

Healthy Families [p. 29] – A home-visiting program for pre-kindergarten children to promote child development and prevent child abuse and neglect. Home visitors provide higher-risk families with intensive parent education, support, and referral to needed community resources such as health care, housing and counseling.

“Hugs and Kisses” Play [p. 29] – Funded annually by the General Assembly, this is a nationally acclaimed play for children in kindergarten through fifth grade, to increase awareness and prevention of child sexual abuse. The VDSS Division of Family Services hires Richmond’s *Theatre IV* to perform “Hugs and Kisses” at schools throughout the state.

Interdepartmental Regulation: Children’s Residential Facilities [p. 49] – A cooperative effort among four state agencies—the Departments of Education, Juvenile Justice; Mental Health, Mental Retardation, and Substance Services; and VDSS—to ensure quality care, treatment, and education for the children placed in residential facilities. Children are placed through local Family Assessment and Planning Teams under the state Comprehensive Services Act or placed privately by parents or legal guardians.

Licensed Child Day Care Centers [p. 33] – Child day programs offered to two or more children under age 13 in a facility that is not the residence of the provider or of any of the children in care, or to more than 12 such children at any location. The Division of Licensing Programs licenses or regulates centers to protect the safety, health, and well-being of children. Licensed **short-term child day care centers** are child day programs that operate for part of the year only, such as summer camps.

Licensed Child Residential Care Facilities [p. 35] – Institutions or group homes that provide full-time care, protection, guidance, and independent living services to those between 18 and 21 years old who are transitioning out of foster care. **Child-placing agencies** are private-sector agencies that provide adoption, foster care, and related services. **Child-caring institutions** are facilities that do not accept public funding and are licensed by the Department under statutorily fixed standards. **Independent foster homes** are

private family homes where children reside for no more than 180 days; their placement is made by a parent or guardian, independent of a child-placing agency.

Licensed Family Day Homes [p. 33] – Family day homes are defined as child day programs offered in the residence of the provider, or the home of any of the children in care, for one through twelve children under age 13, excluding the provider’s children or children who reside in the home, when at least one child receives care for compensation. Family day homes serving between 6 and 12 children, excluding the provider’s children or children who reside in the home, must be licensed. A **family day (home) system** approves family day homes and refers children to its member homes. Unless licensed or voluntarily registered, family day homes may care for no more than four children under age 2, including the provider’s children or children who reside in the home.

Local Expenditures [p. 51] – All local DSS office expenditures reported and reimbursed through LASER, a VDSS computer system. Expenditures are categorized according to their source: federal, state, local match for federal and state funds, and local only (non-reimbursed).

Medicaid [pp. 9-10] – Established under Title XIX of the Social Security Act, the program enables states to provide medical and health-related services for individuals who meet income and other eligibility criteria. The Medicaid program is jointly funded by the state and federal governments. In Virginia, the Department of Medical Assistance Services is the lead state agency and sets Medicaid policy. Local DSS agencies determine eligibility for and enroll eligible individuals in Medicaid.

Neighborhood Assistance Program, Tax Credits [pp. 38-39] – Provides state income tax credits as an incentive for businesses and individuals to contribute directly to an approved nonprofit organization that works with individuals whose income is less than or equal to 150% of the federal poverty level. Business contributions emphasize partnerships between private and public sector agencies and may be in the form of cash, merchandise, health care services, stock, real estate, professional services, contracting services, and rent/lease of the participating nonprofits' facilities. Individual contributions are restricted to cash. Tax credits may be carried over for five succeeding taxable years or until the full credit has been used.

Office of Newcomer Services [p. 40] – Provides support for men, women and children from all parts of the world forced to flee their homelands because of armed conflicts and/or gross violations of human rights. Promotes personal responsibility and self-sufficiency through services and time-limited benefits that include health screenings, employment assistance and English as a Second Language training, financial and medical assistance, an unaccompanied-minors program for refugee children without parents or guardians, and targeted assistance for refugees with special needs.

Office of Volunteerism and Community Service [p. 41] – Supports volunteerism and civic service in Virginia communities by providing training, resources, and information to nonprofit organizations that rely on community service and volunteers. The Office funds

state AmeriCorps programs, whose members tutor and mentor youth, build affordable housing, teach computer skills, clean parks and streams, run after-school programs, and help communities respond to disasters.

Promoting Safe & Stable Families Program [p. 29] – Established under Title IV-B of the Social Security Act, provides family preservation, family support, time-limited family reunification, and adoption services to children in foster care and children at risk for out-of-home placement.

State-Local Hospitalization Expenditures (SLH) [p. 12] – Provides medically necessary services to indigent persons who are not Medicaid recipients. This state and locally funded program covers in-patient and out-patient hospitalization, ambulatory surgical services, and local Health Department clinic visits. The Department of Medical Assistance Services administers the program, and local DSS offices determine eligibility and enroll eligible individuals in SLH.

2-1-1 VIRGINIA: Statewide Information and Referral Program [p. 42] – Operated through six regional centers and connected by toll-free numbers (2-1-1 or, in Northern Virginia, 1-800-230-6977), this program refers individuals to a wide variety of health and human services: basic needs (e.g., food banks, shelters, rent/utility or energy assistance, temporary assistance); physical and mental health resources (e.g., Medicaid, family health insurance); nutrition programs; work initiatives and jobs; support for children, youth, and families (e.g., early childhood learning centers, child support enforcement, after-school programs, family resource centers); support for seniors and persons with disabilities (e.g., adult day care, home health care, respite care, transportation); volunteering (e.g., volunteer centers, mentoring opportunities); and tax credits (i.e., the Earned Income Tax Credit).

TANF [pp. 1, 3] – Temporary Assistance for Needy Families provides temporary cash assistance and employment-related services to enable families with children to become self-supporting. Funded primarily through a federal block grant. Virginia sets the eligibility criteria for TANF benefits and services and promotes economic independence through participation in **VIEW**, the Virginia Initiative for Employment, not Welfare. VIEW offers employment-related activities, education, training, and needed support services. TANF families include two-parent families where one parent is disabled. **TANF cases without a parent present on the grant** include cases where a caretaker or relative (e.g., grandparent, aunt) has temporary custody of the child, and the child qualifies for TANF benefits.

TANF Diversionary Assistance Payments [p. 4] – A one-time cash payment of up to 120 days worth of emergency benefits to TANF-eligible applicants, in lieu of monthly TANF assistance. Recipients are not eligible for TANF for up to 160 days following a payment.

TANF-Unemployed Parent (UP) [p. 2] – Temporary Assistance for Needy Families with children and two able-bodied parents. As with TANF, TANF-UP provides temporary cash assistance and employment-related services to enable two-parent families with children to become self-supporting. TANF-UP recipients also participate in VIEW.

Unlicensed, Registered Child Day Care Facilities [p. 34] – These facilities must meet health and safety legal requirements and submit documentation to VDSS if they choose not to be licensed. **Religiously exempt** centers are child day centers sponsored by religious institutions that may choose to be unlicensed. A **voluntarily registered family day home (or FDH)** is a home in which care is provided to five or fewer children, excluding the provider's children or children who reside in the home. A **certified pre-school center** operates as a pre-school accredited in conjunction with a private school.

VIEW [pp. 5-6] – The **Virginia Initiative for Employment, not Welfare** offers employment-related activities, education, training, and needed support services. **Work activity** includes unsubsidized or subsidized employment, community work experience, on-the-job training, and excludes education and recipient job search.

Virginia Child Care Provider Scholarship Program [p. 32] – Funded through Virginia's share of the federal Child Care and Development Fund, this scholarship provides tuition assistance to child-care providers for child care and development courses at Virginia institutions of higher education. Recipients must be Virginia residents and either currently provide child care in Virginia, plan to become employed in child care, or be employed in a child care program outside Virginia.

GLOSSARY: DATA SOURCES

AATS – Automated Appeals Tracking System, used by the Appeals and Hearings office to collect and track case data by type of case.

ADAPT – Application Benefit Delivery Automation Project, the VDSS automated system used to determine eligibility for the Food Stamp, TANF, and families and children's Medicaid programs.

APECS – Automated Program for the Enforcement of Child Support, the VDSS automated system used by the Division of Child Support Enforcement to manage cases administratively and financially.

ASAPS – Adult Services Adult Protective Services, the web-based VDSS automated system used by the Division of Family Services, Adult Services and Adult Protective Services, to report, track, and manage cases; system brought online effective October 1, 2005.

CRF – Children's Residential Facilities Information System, the Office of Interdepartmental Regulation's database that collects and stores licensing information on the children's residential facilities regulated under the Interdepartmental Regulation Program.

DOLPHIN – Division of Licensing Programs Help and Information Network, which uses LicenseEase software to compile and track the regulatory inspections and monitoring data for almost 7,000 non-medical day and residential facilities in the state.

EAS – Energy Assistance Systems, the databases used to collect and store data about VDSS Energy Assistance Programs.

ESPAS – Employment Services Program Automated System, information system for VIEW clients' activities.

FARS – Fraud Activity Statistical Reporting System, used through February 2004; the database to which local agencies submitted their monthly fraud statistics.

FDTS – Fraud Database Tracking System, operational since March 2004; a central repository for detailed case data used for investigation, case management, and federal reporting. Local DSS staff enter data related to fraud investigations into FDTS, which includes a reports component.

Food Stamp Claim Tracking System – This system and ADAPT maintain food stamp client data at the locality level for case management, tracking, and summarizing claims activity on a daily and quarterly basis. The system identifies all cases, claims, and the different types of errors – Household, Agency, and Fraud. Quarterly summaries are used for federal and management reports.

LASER – Locality Automated System for Expenditure Reimbursement, a statewide system to process local agency reimbursements. Local staff enter expenditure and case data using account codes to identify the expense type.

OASIS – Online Automated Services Information System, which provides an online record for Child Protective Services, Foster Care, and Adoption cases.

VACIS – Virginia Client Information System, the predecessor system to ADAPT and current Services systems (e.g., OASIS).

Virginia Sexual and Domestic Violence Data Collection System (or VAdata) – an integrated statewide database that collects information about all victims who use the services of local domestic violence programs and sexual assault centers.

VNIS – Virginia Newcomer Information System, a case-management system that provides client data for use in staff monitoring, statistical reporting, and federal reporting.